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# ANNUAL REPORT

*of the Officers of the Town*



## JACKSON

## NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 1984



**ANNUAL REPORT**

OF THE OFFICERS OF THE

**TOWN OF JACKSON**

**NEW HAMPSHIRE**



**FOR THE FISCAL YEAR ENDING**  
**DECEMBER 31, 1984**

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## TOWN OFFICERS

### MODERATOR

Raymond H. Abbott, Jr.

### TOWN CLERK

Flossie T. Gile

### SELECTMEN

Ross L. Heald

Peter E. Kelly

Robert D. Davis

### TAX COLLECTOR

Ruth M. Williams

### TREASURER

Ann J. McGraw

### ROAD AGENT

Howard A. Kelley

### TRUSTEES OF TRUST FUNDS

Margaret M. Frost

Ida P. Dinsmore

Joanna G. Kelly

### TRUSTEES OF CEMETERY FUNDS

Margaret M. Frost

Elizabeth L. Abbott

William H. Browne

### NATIONAL FOREST FIRE WARDEN

Lewis E. Fernald

### LIBRARY TRUSTEES

Pamela D. Abbott

Paul J. Loeser, Jr.

Christine Elliott

### AUDITOR

Mary Ann Limerick

### BALLOT INSPECTORS

Alicia M. Hawkes

Marie A. Kelley

Pamela D. Abbott

Marianne N. Heald

### HEALTH OFFICER

Alexander M. Burgess

### SUPERVISORS OF CHECK LIST

Carol M. Brown

Lewis P. Bissell

Mary Ann Limerick

## TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Twn of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 12th of March, next, at seven of the clock in the evening, to act on the following subjects:

1. To choose all necessary Town Officers for the year ensuing.  
Polls open at 12:00 noon and close at 6:00 P.M.

1 Selectman for	3 years
1 Library Trustee for	3 years
1 Trustee of Trust Funds for	3 years
1 Trustee of Cemeteries	3 years
1 Auditor for	1 year
1 Road Agent for	1 year.
2. To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Jackson Zoning Ordinance pertaining to definitions of "driveway" and "private road".
3. To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Jackson Zoning Ordinance pertaining to the addition of the words "or replaced" after the word "restored" in the second paragraph of the Non-Conforming Uses paragraph (Section 2. D).
4. To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board for the Jackson Zoning Ordinance pertaining to substituting for the existing Section 3. Parking, a new section with an expanded list of parking guidelines for a variety of uses, minimum dimensions for parking space and aisle width, and a general requirement for off-street loading space.
5. To see if the Town will vote to adopt Amendment No. 4 as proposed by the Planning Board for the Jackson Zoning Ordinance pertaining to creating a new section on Cluster Single-Family and Multi-Family Residential Development to offer flexibility in multi-unit residential development and to clarify the applicable requirements for area, density, setbacks, and rights-of-way.
6. To see if the Town will vote to adopt Amendment No. 5 as proposed by the Planning Board for the Jackson Zoning Ordinance pertaining to creating a new section on Administration and Enforcement which clearly establishes the duties of the Selectmen and the Zoning Board of Adjustment with respect to this Ordinance and which incorporates the existing Building Permit regulations. Existing paragraph C, E and F in Section 1 and Section 4 are either revised or directly incorporated into this new section. Besides reorgnization and clarification, this change brings the Ordinance into compliance with State law.  
NOTICE: Articles 2 through 6 will be on a special ballot. Polls

will be open from 12:00 noon to 6:00 p.m. for voting on the proposed amendments to the Jackson Zoning Ordinance (Articles 2 through 6).

7. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.
8. Town Officers' Salaries 7,500.00
9. Town Officers' Expenses 29,450.00
10. Maintenance of Highways (Summer and Winter) 127,000.00
11. Maintenance of Sidewalks 1,000.00
12. Police Department 51,500.00
13. Fire Department 29,000.00
14. Emergency Communications 1,200.00
15. Ambulance Service 6,200.00
16. Solid Waste Disposal 35,000.00
17. Maintenance of Town Property - Buildings 5,500.00
18. Maintenance of Town Park 3,000.00
19. Maintenance of Town Cemeteries 4,500.00
20. Street Lighting 6,500.00
21. Insurance, Including Blue Cross/Blue Shield 30,000.00
22. Social Security and New Hampshire Retirement 12,500.00
23. Town Library 6,300.00
24. Planning Board 1,500.00
25. North Country Council 1,169.00
26. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to participate in the North Country Council's Circuit-Riding Planner Program. 2,500.00
27. Conservation Commission 1,000.00
28. Interest on Temporary Loans 1,000.00
29. Legal Expenses and Damages 5,000.00
30. Civil Defense 100.00



31. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for welfare claims. 4,000.00
32. To see if the Town will vote to raise and appropriate the sum of \$800.00 to support the Mount Washington Valley Chamber of Commerce. Agreeable to a petition signed by William O. Tinkham, et al. 800.00
33. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of Eastern Slope Airport Authority. Agreeable to a petition signed by Lynda M. Dunwell, et al. 200.00
34. To see if the Town will vote to raise and appropriate the sum of \$400.00 as a contribution to the capital improvement fund of the Eastern Slope Airport Authority to finance the 5% local share of a planned \$650,000. project to extend the runway and install an instrument landing system. Agreeable to a petition signed by Carol J. Pelzar, et al. 400.00
35. To see if the Town will vote to raise and appropriate the sum of \$50.00 for the Red Cross Swimming Program. Agreeable to a petition signed by Helen E. Whitney, et al. 50.00
36. To see if the Town will vote to raise and appropriate the sum of \$1,325.00 for the 1985 Capital Budget of The Memorial Hospital, North Conway, New Hampshire. Agreeable to a petition signed by Sydna T. Zelif, et al. 1,325.00
37. To see if the Town will vote to raise and appropriate the sum of \$1,088.50 for the Visiting Nurses Services of Northern Carroll County, Inc., said sum being equal to \$1.75 per person in the Town of Jackson. Agreeable to a petition signed by Meredith W. Christie, et al. 1,088.50
38. To see if the Town will vote to raise and appropriate the sum of \$142.00 for the support of the Children & Youth Project of Mount Washington Valley (C&Y). Agreeable to a petition signed by Sandra A. Graichen, et al. 142.00
39. To see if the Town will vote to raise and appropriate the sum of \$260.00 for the support of the Gibson Nutrition Program. Agreeable to a petition signed by Paul Loeser, Jr., et al. 260.00
40. To see if the Town will vote to raise and appropriate the sum of \$750.00 to assist the Carroll County Mental Health Services. Agreeable to a petition signed by Mary Jane Baker, et al. 750.00
41. To see if the Town will vote to raise and appropriate the sum of \$800.00 for administrative expenses for the Gibson Center for Senior Services, Inc.. Agreeable to a petition signed by Paul Loeser, Jr., et al. 800.00



42. To see if the Town will vote to raise and appropriate the sum of \$165.00 to assist Birthright, Inc., a New Hampshire all volunteer, non-profit organization dedicted to helping needy pregnant women and care for their children by assisting with prenatal, parenting and adoption needs. Agreeable to a petition signed by Nancy L. Crowther, et al. 165.00
43. To see if the Town will vote to raise and appropriate the sum of \$500.00 to assist the Northern Carroll County Family Planning Program. Agreeable to a petition signed by Mary Jane Baker, et al. 500.00
44. To see if the Town will vote to raise and appropriate the sum of \$250.00 in support of the Carroll County Program on Domestic Violence. Agreeable to a petition signed by Sandra A. Graichen, et al. 250.00
45. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1985. 2,000.00
46. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to repair and resurface Town roads. 30,000.00
47. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to reconstruct Town roads. 25,000.00
48. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct. 3,500.00
49. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the reconstruction of Meloon Bridge. 20,000.00
50. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purchase of a new Highway Truck and to authorize the withdrawal of \$11,000.00 from the Federal Revenue Sharing Fund with the balance to be raised by taxation. 50,000.00
51. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to purchase the land immediately south of the Town Hall, with \$25,000.00 to be contributed by private sources and the balance to be raised by taxation. 50,000.00
52. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility. 25,000.00
53. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Capital Reserve Fund for the Construction of a Town Administrative Office. 10,000.00
54. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the Capital Reserve Fund for a New

- Police Cruiser. 6,000.00
55. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Capital Reserve Fund for Fire Department Equipment. 10,000.00
56. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purchase of a bronze plaque to honor Jackson Korean and Vietnam War Veterans. 500.00
57. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 31:95b.
58. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax deeded property in accordance with RSA 80:42 and as justice may require.
59. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
60. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 26th day of February in the year of our Lord nineteen hundred and eighty-five.

A True Copy - Attest:

ROSS L. HEALD

ROBERT D. DAVIS

FLOSSIE T. GILE  
Town Clerk

PETER E. KELLY

Selectmen of the Town of  
Jackson, New Hampshire

## SCHEDULE OF TOWN PROPERTY

As of December 31, 1984

Town Hall, Land and Buildings	\$ 72,700.00
Furniture and Equipment	8,000.00
Library, Building	18,850.00
Furniture and Equipment	5,000.00
Police Department - Equipment	20,000.00
Fire Department - Equipment	210,000.00
Highway Department, Land and Buildings	100,000.00
Equipment	145,000.00
Materials and Supplies	4,000.00
Parks, Commons and Playgrounds	17,150.00
School, Land and Buildings, Equipment	163,050.00
All other property and equipment	222,300.00
Prospect Farm - Land Only	\$117,000.00
Profile Rock - Land Only	8,250.00
Dump	5,050.00
Bartlett/Jackson Solid Waste Site	92,000.00
	<u>\$222,300.00</u>
	<u>\$ 986,050.00</u>

## REVENUE SHARING ACCOUNT

1984

Balance in Account, 1 January 1984	\$ 2,255.08
<u>Receipts from Federal Government:</u>	
16 January	\$ 3,845.00
9 April	3,845.00
9 July	3,845.00
15 October	3,848.00
	<u>\$ 15,383.00</u>
Interest	483.23
Total Receipts during year	<u>\$ 15,866.23</u>
	(+) 15,866.23
	<u>\$ 18,121.31</u>
<u>Payments:</u>	
Transferred to General Fund for use towards purchase of highway truck	<u>\$ 17,000.00</u>
	(-) 17,000.00
Balance on Hand: 1 January 1985	\$ 1,121.31

## SELECTMEN'S REPORT

The Selectmen met with a Citizens' Sounding Board consisting of nine residents to seek input and receive suggestions regarding the 1985 Budget. Their comments were most helpful, and we thank them for their assistance. As we reported two years ago, we are attempting to achieve the following goals:

1. To maintain current levels of municipal services.
2. To repair and maintain existing town property and roads to prevent further deterioration.
3. To plan for future capital improvements and expenditures by setting up capital reserve funds.

We believe we have come a long way, but much remains to be done, particularly on town roads. The Selectmen have appointed an ad hoc committee to make up an inventory of town roads and establish priorities for improvements. Raymond Abbott, Jr., Frank Connolly and Roger French will meet with Howard Kelley to look into the problem and make recommendations.

With respect to capital improvements and expenditures, it is interesting to note that for the seven years 1972 thru 1978 inclusive, capital expenditures totalled about \$55,000. For the next seven years, 1979 thru 1985 inclusive, actual and 1985 proposed capital expenditures total approximately \$685,000. A fire truck, three highway trucks, a backhoe and a loader have been bought and paid for since 1979. Two bridges have been replaced, and a third bridge will be replaced if funds are appropriated this year. The roof on the highway garage and fire station has been replaced. Land for a future solid waste disposal facility has been purchased jointly with the Town of Bartlett.

On the subject of capital equipment expenditures, Jackson taxpayers were indeed fortunate to receive an anonymous donation of \$50,000. to purchase a much needed tank truck for the fire department.

Although the 1985 proposed budget of \$645,849.50 is about 5% above 1984, estimated revenues are down substantially so the amount to be raised by taxes would increase by 40%, or a \$2.50 increase in the municipal portion of the tax rate. In 1984, revenues included \$92,000. from the proceeds of a long-term note and \$38,515. from capital reserve funds. These two items accounted for \$130,000. in revenues last year.

In July, the Selectmen voted to discontinue the Inventory Forms for 1985. It was felt that the information derived from these forms was not worth the time and expense involved in mailing and processing them.

Finally, we once again would like to express our sincere appreciation to all of those serving on the various boards and commissions for their dedicated service. We would welcome hearing from anyone who might be interested in serving on any of these boards or who might have any ideas or suggestions which would benefit the Town. We urge all the citizens to attend the Town and School Meetings on March 12, 1985, since it is only through your concerned input that the Town and School operations can truly represent your wishes.

Ross L. Heald, Chairman  
Robert D. Davis  
Peter E. Kelly  
Selectmen of Jackson

## BUDGET OF THE TOWN OF JACKSON

(1985)

PURPOSES OF APPROPRIATION:	Appropriations Previous Fiscal Year		Actual Expenditures Previous Fiscal Year		Appropriations Ensuing Fiscal Year	
GENERAL GOVERNMENT:						
Town Officers' Salaries	\$	7,150.00	\$	7,150.00	\$	7,500.00
Town Officers' Expenses		22,600.00		22,252.22		25,650.00
Election and Registration Expenses		700.00		446.48		300.00
Cemeteries		2,500.00		4,817.67		4,500.00
Expenses Town Hall and Other Buildings		4,000.00		3,580.48		5,500.00
Reappraisal of Property		3,500.00		2,467.10		3,500.00
Planning and Zoning		5,169.00		3,757.33		5,169.00
Legal Expenses		3,500.00		3,532.65		5,000.00
Advertising and Regional Association (MWVCC)		800.00		800.00		800.00
Eastern Slope Airport Authority		-0-		-0-		600.00
PUBLIC SAFETY:						
Police Department		50,600.00		45,488.56		51,500.00
Fire Department		25,000.00		25,366.98		29,000.00
Civil Defense		100.00		100.00		100.00
Hydrant Service		3,500.00		3,500.00		3,500.00
Emergency Communications		1,200.00		1,615.12		1,200.00
HIGHWAYS, STREETS & BRIDGES:						
Town Maintenance		144,000.00		143,364.00		157,000.00
Street Lighting		6,000.00		5,738.64		6,500.00
Sidewalk Maintenance		1,000.00		290.47		1,000.00
State Aid Reconstruction		2,000.00		2,000.00		2,000.00
SANITATION:						
Solid Waste Disposal		10,000.00		7,185.29		35,000.00
HEALTH:						
Health and Social Services		3,332.85		3,332.85		3,955.50
Hospital and Ambulance		5,925.00		5,925.00		7,525.00
WELFARE:						
General Assistance		4,000.00		1,542.74		4,000.00



## Town of Jackson, New Hampshire

<b>CULTURE AND RECREATION:</b>			
Library	5,700.00	5,700.00	6,300.00
Parks and Recreation	1,550.00	1,083.12	3,050.00
Patriotic Purposes	-0-	-0-	500.00
Conservation Commission	2,800.00	1,894.33	1,000.00
<b>DEBT SERVICE:</b>			
Principal of Long-Term Note	28,912.00	28,912.00	29,534.74
Interest Expense - Long-Term Note	4,208.44	4,208.44	5,165.26
Interest Expense - Tax Anticipation Note	2,000.00	-0-	1,000.00
<b>CAPITAL OUTLAY:</b>			
Road Reconstruction	15,000.00	28,308.28	25,000.00
Land Purchase	92,000.00	91,950.00	50,000.00
Fire Ponds/Dry Hydrants	3,500.00	383.00	-0-
Bridge Beams/Replacement	6,000.00	4,605.34	20,000.00
Police Cruiser	11,000.00	11,043.39	-0-
Highway Truck	59,225.00	57,339.51	50,000.00
New Roof-Fire Dept./Highway Garage	36,000.00	40,356.59	-0-
<b>PAYMENTS TO CAPITAL RESERVE FUNDS:</b>			
Fire Department Equipment	10,000.00	10,000.00	10,000.00
Solid Waste Disposal Facility	-0-	-0-	25,000.00
Town Office	-0-	-0-	10,000.00
Police Cruiser	-0-	-0-	6,000.00
<b>MISCELLANEOUS:</b>			
FICA and New Hampshire Retirement	11,000.00	10,761.65	12,500.00
Insurance and Blue Cross/Blue Shield	20,000.00	22,442.50	29,500.00
Unemployment Compensation	700.00	480.15	500.00
<b>TOTAL APPROPRIATIONS:</b>	<b>\$616,172.29</b>	<b>\$613,721.88</b>	<b>\$645,849.50</b>
<b>LESS: Amount of Estimated Revenues, Exclusive of Taxes</b>			<b>210,727.85</b>
<b>AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County Taxes)</b>			<b>\$435,121.65</b>



SOURCES OF REVENUE:	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Enuing Fiscal Year
<b>FROM LOCAL TAXES:</b>			
Resident Taxes	\$ 4,000.00	\$ 4,200.00	\$ 4,000.00
Yield Taxes	2,700.00	8,614.81	5,000.00
Interest and Penalties on Taxes	4,000.00	5,491.97	5,000.00
<b>FROM STATE:</b>			
Shared Revenue - Block Grant	7,720.00	7,687.00	7,700.00
Highway Block Grant	15,433.67	15,433.67	17,646.98
Reimb. n/c State-Federal Forest Land	20,000.00	19,867.77	18,480.87
Other Reimbursements - T.R.A.	1,085.76	1,085.76	-0-
Gas Tax Refund	2,000.00	1,832.55	1,500.00
Motor Vehicle Fees	900.00	-0-	-0-
<b>FROM FEDERAL GOVERNMENT:</b>			
Payment in Lieu of Taxes - National Forest	10,000.00	9,809.00	-0-
<b>LICENSES AND PERMITS:</b>			
Motor Vehicle Permit Fees	35,000.00	40,842.00	40,000.00
Dog Licenses	200.00	366.00	300.00
Business Licenses, Permits and Filing Fees	100.00	307.00	300.00
Subdivision & Septic Inspection Fees	2,000.00	1,909.27	1,500.00
<b>CHARGES FOR SERVICES:</b>			
Income from Departments	500.00	-0-	-0-
Rent of Town Property	500.00	550.00	500.00
Fines and Investigation Reports	300.00	353.00	300.00
Reimbursements n/c Department Expenses	1,500.00	2,708.29	2,500.00
<b>MISCELLANEOUS REVENUES:</b>			
Interest on Deposits	5,000.00	11,521.93	10,000.00
Sale of Town Property	-0-	5,851.00	-0-
Private Donations for Land Purchase	-0-	-0-	25,000.00
<b>OTHER FINANCING SOURCES:</b>			
Proceeds of Long-Term Notes	92,000.00	92,000.00	-0-
Withdrawal from Capital Reserve	37,213.28	38,515.07	-0-
Revenue Sharing Fund	17,000.00	17,000.00	11,000.00
Transfer from Surplus	70,000.00	46,000.00	60,000.00
<b>TOTAL ESTIMATED REVENUES AND CREDITS</b>	<b>\$329,152.71</b>	<b>\$331,946.09</b>	<b>\$210,727.85</b>

## STATEMENT OF APPROPRIATIONS

<u>APPROPRIATIONS:</u>		\$616,172.00
Town Officers' Salaries	\$ 7,150.00	
Town Officers' Expenses	22,600.00	
Election and Registration Expenses	700.00	
Cemeteries	2,500.00	
Town Hall/Other Building Expenses	4,000.00	
Reappraisal of Property	3,500.00	
Planning and Zoning	5,169.00	
Legal Expenses	3,500.00	
Advertising and Regional Association	800.00	
Police Department	50,600.00	
Fire Department	25,000.00	
Civil Defense	100.00	
Hydrant Service	3,500.00	
Emergency Communications	1,200.00	
Town Highway Maintenance	144,000.00	
Street Lighting	6,000.00	
Sidewalk Maintenance	1,000.00	
State Aid Reconstruction	2,000.00	
Solid Waste Disposal	10,000.00	
Health Agencies	3,333.00	
Hospital and Ambulance	5,925.00	
Welfare	4,000.00	
Library	5,700.00	
Parks and Recreation	1,550.00	
Conservation Commission	2,800.00	
Principal - Long Term Notes	28,912.00	
Interest - Long Term Notes	4,208.00	
Interest on Temporary Loan	2,000.00	
Fire Ponds & Dry Hydrants	3,500.00	
Bridge Beams Meloon Bridge	6,000.00	
Police Cruiser	11,000.00	
Roof-Highway Garage/Fire Dept.	36,000.00	
Land Purchase	92,000.00	
Road Reconstruction	15,000.00	
Highway Truck	59,225.00	
Capital Reserve Account:		
Fire Department Equipment	10,000.00	
FICA & NHR	11,000.00	
Insurance, Blue Cross/Blue Shield	20,000.00	
Unemployment Compensation	700.00	
TOTAL APPROPRIATIONS	\$616,172.00	
<u>ESTIMATED REVENUES AND CREDITS:</u>		\$303,482.00
Resident Taxes	\$ 3,990.00	
Yield Taxes	8,821.00	
Interest and Penalties on Taxes	5,000.00	
Shared Revenue-Block Grant	7,687.00	
Highway Block Grant	15,434.00	
Reimb. a/c State-Federal Forest Land	18,480.00	
Reimb. Forest Fires & Training	62.00	
Town Road Aid	1,086.00	
Gas Tax Rebate	1,000.00	
Motor Vehicle Permit Fees	35,000.00	
Dog Licenses	200.00	

Business Licenses, Permits, Filing Fees	150.00
Subdivision & Septic Inspection Fees	1,300.00
Income from Departments	750.00
Rental of Town Property	500.00
Interest on Deposits	7,000.00
Sale of Town Property	1,950.00
Cable T.V. Franchise Fee	22.00
Fines & Investigation Fees	700.00
Insurance Claims & Refunds	835.00
Proceeds of Long-Term Note	92,000.00
Withdrawals from Capital Reserve	38,515.00
Revenue Sharing Fund	17,000.00
Transfer from Surplus	<u>46,000.00</u>
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>	<b>\$303,482.00</b>

## TAX RATE COMPUTATION

Total Town Appropriations	\$ 616,172.00
Total Revenues and Credits	<u>303,482.00</u>
Net Town Appropriation	312,690.00
Net School Tax Assessment	274,250.00
County Tax Assessment	<u>62,060.00</u>
Total of Town, School and County	649,000.00
Total Business Profits Tax Reimbursement	(-) 14,450.00
	<u>634,550.00</u>
War Service Credits	(+) 2,950.00
	<u>637,500.00</u>
Overlay	(+) 15,600.00
Property Taxes to be Raised	653,100.00
Less: War Service Credits	(-) 2,950.00
Net Property Tax Commitment	<u>\$ 650,150.00</u>

## SUMMARY INVENTORY OF VALUATION

### (1984)

VALUATION:

Land	\$18,354,215.00
Buildings	28,733,250.00
Public Utilities	499,100.00
Mobile Homes/Trailers	<u>51,150.00</u>
	<u>\$47,637,715.00</u>

Total Valuation Before Exemptions:	\$47,637,715.00
Elderly Exemptions	(-) 125,000.00
Physically Handicapped Exemption	(-) 14,550.00
<b>NET VALUATION ON WHICH TAX RATE IS COMPUTED</b>	<u><b>\$47,498,165.00</b></u>

<b>TAX RATE:</b>	<b>\$13.75</b>
Town	\$ 6.84
School	5.63
County	1.28

(Tax Rates are for each \$1,000.00 of Assessed Valuation.)

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

## Fiscal Year Ending December 31, 1984

<u>TITLE OF APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERSPENT</u>
Town Officers' Salaries	\$ 7,150.00	\$ 7,150.00		
Town Officers' Expenses	26,800.00	25,165.80	1,634.20	
Maintenance of Highways	119,000.00	115,244.93	3,755.07	
Maintenance of Sidewalks	1,000.00	290.47	709.53	
Police Department	50,600.00	45,488.56	5,111.44	
Fire Department	25,000.00	25,366.98		(366.98)
Emergency Communications	1,200.00	1,615.12		(415.12)
Ambulance Service	4,600.00	4,600.00		
Solid Waste Disposal	10,000.00	7,185.29	2,814.71	
Maintenance of Town Properties	5,500.00	4,613.60	886.40	
Maintenance of Town Cemeteries	2,500.00	4,817.67		(2,317.67)
Street Lighting	6,000.00	5,738.64	261.36	
Insurance, Blue Cross/Blue Shield	20,700.00	22,922.65		(2,222.65)
Social Security, N.H.R.	11,000.00	10,761.65	238.35	
Town Library	5,700.00	5,700.00		
Planning Board	2,000.00	588.33	1,411.67	
North Country Council	1,169.00	1,169.00		
NCC - Circuit Rider	2,000.00	2,000.00		
Conservation Commission	1,200.00	1,200.00		
Conservation Commission-Special	1,600.00	694.33	905.67	
Interest on Temporary Loans	2,000.00	-0-	2,000.00	

Legal Expenses and Damages	3,500.00	3,532.65	(32.65)
Civil Defense	100.00	100.00	
Welfare	4,000.00	1,542.74	2,457.26
MMVCC	800.00	800.00	
Red Cross Swimming Program	50.00	50.00	
Memorial Hospital	1,325.00	1,325.00	
Visiting Nurses	1,103.85	1,103.85	
Children & Youth Project	129.00	129.00	
Senior Meals and Wheels	300.00	300.00	
Carroll County Mental Health	700.00	700.00	
Gibson Center	630.00	630.00	
Gibson Center-Transportation	140.00	140.00	
Family Planning	165.00	165.00	
Birthright, Inc.	165.00	165.00	
State Aid Reconstruction	2,000.00	2,000.00	
Repair/Resurface Road	25,000.00	28,119.07	(3,119.07)
Reconstruct Roads	15,000.00	28,308.28	(13,308.28)
Fire Ponds/Dry Hydrants	3,500.00	383.00	3,117.00
Hydrant Service	3,500.00	3,500.00	
Bridge Beams/Meloon Bridge	6,000.00	4,605.34	1,394.66
New Roof-Fire Dept./Highway Dept.	36,000.00	40,356.59	(4,356.59)
Police Cruiser	11,000.00	11,043.39	(43.39)
Highway Truck	59,225.00	57,339.51	1,885.49
Capital Reserve-Fire Dept.	10,000.00	10,000.00	

We regret that an error was made in the total of Unredeemed Taxes on the Balance Sheet. Therefore, the following figures should be corrected:

Unredeemed Taxes	-	\$ 22,388.85
Total Assets	-	326,530.58
Surplus	-	91,723.79
Decrease in Surplus	-	722.79

# Town of Jackson, New Hampshire

## NET UNEXPENDED BALANCE

14	\$ 2,450.44
28,632.81	-
26,182.40	
(26,182.40)	

\$580,601.44

\$ 583,051.85

50.00

91,950.00

92,000.00

Land Purchase



**BALANCE SHEET**Assets and Liabilities  
(31 December 1984)**ASSETS:**

Cash in Hands of Treasurer		\$ 203,522.42
Capital Reserve Fund:		
Fire Department Equipment		21,096.39
Accounts Due to Town:		
Due from State:		
Joint Highway Construction Accounts		21,847.74
Other Bills Due Town:		
Town Billing		23.75
Unredeemed Taxes:		18,388.85
Levy of 1983	\$17,535.29	
Levy of 1982	4,444.55	
Previous Year	409.01	
	<u>\$18,388.85</u>	
Uncollected Taxes:		
Levy of 1984 Including Resident		57,651.43
Taxes & Yield Taxes	\$57,601.43	
Levy of 1983	50.00	
	<u>\$57,651.43</u>	

**TOTAL ASSETS:**\$322,530.58**LIABILITIES:**

Bills Outstanding		\$ 15,329.35
Unexpended Balances of Special Appropriations		6,617.00
Unexpended Revenue Sharing Funds		1,121.31
Yield Tax Deposits (Escrow Account)		4,505.00
School District Taxes Payable		154,250.00
Town Hall Use Deposit		40.00
TOTAL ACCOUNTS OWED BY TOWN		<u>\$181,862.66</u>
State & Town Joint Highway Construction Accounts		31,847.74
Balance in State Treasury	\$21,847.74	
Balance in Town Treasury	10,000.00	
	<u>\$31,847.74</u>	
Capital Reserve Funds:		21,096.39
Fire Department Equipment	\$21,096.39	
TOTAL LIABILITIES:		<u>\$234,806.79</u>
CURRENT SURPLUS:		<u>87,723.79</u>
GRAND TOTAL		<u><u><u>\$322,530.58</u></u></u>
SURPLUS (31 December 1983)		\$ 92,446.58
SURPLUS (31 December 1984)		87,723.79
DECREASE IN SURPLUS		<u>\$ -4,722.79</u>

# TAX COLLECTOR'S REPORT

Fiscal Year Ended 31 December 1984

- DR. -

	-----Levies of-----		
<u>Uncollected Taxes - Beginning of Fiscal Year</u>	<u>1984</u>	<u>1983</u>	<u>Prior</u>
Property Taxes . . . . .		\$68,872.71	
Resident Taxes . . . . .		410.00	\$260.00
Yield Taxes . . . . .		130.44	12.50
<u>Taxes Committed to Collector:</u>			
Property Taxes . . . . .	\$655,070.63		
Resident Taxes . . . . .	3,990.00		
Yield Taxes . . . . .	8,821.32		
<u>Added Taxes:</u>			
Resident Taxes . . . . .	150.00	150.00	
Property Taxes . . . . .		359.97	
<u>Overpayments:</u>			
a/c Property Taxes . . . . .	127.81		
<u>Interest Collected on Delinquent Property Taxes:</u>	843.31	4,566.53	
<u>Penalties Collected on Resident Taxes:</u>	25.00	42.00	3.00
<u>Interest Collected on Delinquent Yield Taxes:</u>		12.13	
<b>TOTAL DEBITS</b>	<b>\$669,028.07</b>	<b>\$74,543.78</b>	<b>\$275.50</b>

- CR. -

## Remittances to Treasurer During Fiscal Year:

Property Taxes . . . . .	\$598,218.96*	\$69,127.01	
Resident Taxes . . . . .	3,710.00	460.00	\$ 30.00
Yield Taxes . . . . .	8,484.37	130.44	
Interest Collected During Year .	843.31	4,566.53	3.00
Penalties on Resident Taxes. . .	25.00	42.00	
Interest on Yield Taxes. . . . .		12.13	

## Abatelements Made During Year:

Property Taxes . . . . .	45.00	105.67	
Resident Taxes . . . . .	1 00.00	50.00	230.00
Yield Taxes . . . . .			12.50

## Uncollected Taxes - End of Fiscal Year: (As Per Collector's List)

Property Taxes . . . . .	56,934.48		
Resident Taxes . . . . .	330.00	50.00	
Yield Taxes . . . . .	336.95		
<b>TOTAL CREDITS</b>	<b>\$669,028.07</b>	<b>\$74,543.78</b>	<b>\$275.50</b>

\*Total reduced by \$224.19 for  
check not honored by bank

## SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended 31 December 1984

TOWN OF Jackson, N. H.

- DR. -

---Tax Sales on Account of Levies of---

	1983	1982	Prior
Balance of Unredeemed Taxes - Beginning Fiscal Year* . . . .		\$22,691.61	\$9,444.78
Taxes Sold to Town During Current Fiscal Year**. . . . .	\$31,857.66		
Interest Collected After Sale. .	915.81	1,910.96	3,233.49
 TOTAL DEBITS	 \$32,773.47	 \$24,602.57	 \$12,678.27

- CR. -

Remittances to Treasurer During Year:

Redemptions . . . . .	\$14,216.70	\$18,004.56	\$ 9,035.77
Interest & Costs After Sale . .	915.81	1,910.96	3,233.49
Abatements During Year . . . .	105.67	242.50	
Unredeemed Taxes - End of Fiscal Year . . . . .	17,535.29	4,444.55	409.01
 TOTAL CREDITS	 \$32,773.47	 \$24,602.57	 \$12,678.27

\*These sums represent the total of Unredeemed Taxes, as of 1 January 1984 from Tax Sales held in Previous Fiscal Years.

\*\*Amount of Tax Sale held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

Respectfully submitted,

Ruth M. Williams  
Tax Collector

**TOWN CLERK'S REPORT**

1984

828 Automobile Permits	\$40,842.00
90 Dog Licenses	351.00
Late Dog License Penalties	15.00
Filing Fees	<u>7.00</u>
Total	\$41,215.00

Flossie T. Gile  
Town Clerk

**AUDITOR'S CERTIFICATE**

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town, its various officers, and the Bartlett-Jackson Ambulance Service for the calendar year 1984 and has found them to be true and accurate in all respects.

February 7, 1985

Mary Ann Limerick  
Auditor  
Town of Jackson

## TREASURER'S REPORT SUMMARY OF RECEIPTS

RECEIVED FROM:

Tax Collector	\$ 733,239.23
Town Clerk	41,170.00
Federal Government	9,809.00
State Government	60,357.66
Refunds/Reimbursements	2,708.29
Rental of Town Property	550.00
Building Permits	300.00
Septic System Application Fees	1,150.00
Planning Board Fees	703.40
Board of Adjustment Fees	55.87
Police Department	353.00
Interest	281.15
Proceeds from Long-Term Note (Land)	92,000.00
Miscellaneous	2,802.54
Transfers from Other Accounts	295,319.82
Sale of Town Property	<u>5,851.00</u>

RECEIPTS (1 January thru 31 December 1984) \$1,246,650.96

Cash on Hand, 1 January 1984 30,725.68

TOTAL \$1,277,376.64

Paid Out by Selectmen's Orders 1,225,832.25

Cash on Hand, 1 January 1985 \$ 51,544.39

General Revenue Sharing Account

Cash on Hand, 1 January 1984	\$ 2,255.08
Receipts	15,383.00
Interest	<u>483.23</u>

Withdrawals \$ 18,121.31

17,000.00

Balance on Hand, 1 January 1985 \$ 1,121.31

Escrow Account

Cash on Hand, 1 January 1984	\$ 7,328.78
Receipts	4,605.00
Interest	<u>399.69</u>

Withdrawals \$ 12,333.47

2,804.75

Balance on Hand, 1 January 1985 \$ 9,528.72

Investment Account

Cash on Hand, 1 January 1984	\$ 124,852.33
Deposits	230,000.00
Interest	<u>9,843.90</u>

Withdrawals \$ 364,696.23

235,000.00

Balance on Hand, 1 January 1985 \$ 129,696.23

S.A.R. Account

Cash on Hand, 1 January 1984	\$ 10,634.58
Deposits	2,000.00
Interest	<u>997.19</u>
	\$ 13,631.77
Withdrawal: Payment to State of N. H.	<u>2,000.00</u>
Balance on Hand, 1 January 1985	\$ 11,631.77

Special Fire Truck Account

Donation	\$ 50,000.00
Interest	<u>322.39</u>
	50,322.39
Expenses	<u>50,322.39</u>
Balance on Hand, 1 January 1985	-0-

## DETAIL OF RECEIPTS

Tax Collector:

\$ 733,239.23

Property Taxes, 1984	\$598,360.34
Property Tax Interest, 1984	843.31
Resident Taxes, 1984	3,710.00
Yield Taxes, 1984	8,484.37
Resident Tax Penalties, 1984	25.00
Property Taxes, 1983	69,127.01
Property Tax Interest, 1983	4,566.53
Resident Taxes, 1983	460.00
Resident Tax Penalties, 1983	42.00
Yield Tax, 1983	130.44
Yield Tax Interest, 1983	12.13
Overpayments	127.81
Resident Taxes, 1982	30.00
Resident Tax Penalties, 1982	3.00
Tax Sale Redemptions:	
Sale	\$41,257.03
Costs	<u>6,060.26</u>
	47,317.29
	<u>\$733,239.23</u>

Town Clerk:

41,170.00

Auto Permits	\$ 40,842.00
Dog Licenses	351.00
Dog License Penalties	15.00
Filing Fees	<u>7.00</u>
	\$41,215.00
Less: Clerk's Fee	<u>45.00</u>
	\$41,170.00

Federal Government:

9,809.00

Forest Lands in Lieu of Taxes	\$9,809.00
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State Government:

\$ 60,357.66

Gasoline Tax Refund	\$ 1,832.55
Highway Block Grant Aid	14,579.50
Supplemental Highway Grant Aid	854.17
Payment in Lieu of Taxes	7,483.71
National Forest Reserve Funds	12,384.06
Revenue Sharing Distribution	22,137.91
T.R.A. Refund	<u>1,085.76</u>
	\$ 60,357.66

Refunds/Reimbursements:

2,708.29

Audit Refund	\$ 3.00
Central Dispatch (Emergency Comm.)	902.48
Copies	251.57
Fire Warden's Expenses/Forest Fires	311.41
Insurance Claim	387.10
N. H. Municipal Unemployment Comp.	445.00
Postage	1.25
Telephone	54.56
Town Maps	20.00
Winter Sand	324.87
Zoning Regulations	<u>7.05</u>
	\$ 2,708.29

Other Sources:

Rental of Town Property	550.00
Building Permit Applications	300.00
Septic System Application Fees	1,150.00
Planning Board Fees	703.40
Board of Adjustment Fees	55.87
Police Department	353.00
Interest	281.15
Proceeds of Long-Term Note (Land)	92,000.00
Miscellaneous	2,802.54
Transfer from Other Accounts	295,319.82
Sale of Town Property	<u>5,851.00</u>
Receipts (1 January 1984 thru 31 December 1984)	\$1,246,650.96
Cash on Hand, 1 January 1984	<u>30,725.68</u>
TOTAL RECEIPTS	\$1,277,376.64

Respectfully submitted,

Ann J. McGraw, Treasurer

## SUMMARY OF PAYMENTS

General Government	(Detail I )	\$ 35,928.86
Protection of Persons and Property	(Detail II )	104,644.97
Health and Sanitation	(Detail III )	16,443.14
Highways and Bridges	(Detail IV )	151,393.11
Library	(Detail V )	5,700.00
Public Welfare	(Detail VI )	1,542.74
Recreation	(Detail VII )	1,050.54
Public Service Enterprises	(Detail VIII)	5,857.67
Unclassified	(Detail IX )	278,151.39
Debt Service	(Detail X )	33,120.44
Capital Outlay	(Detail XI )	233,986.11
Pay'ts. to Other Governmental Div's.	(Detail XII )	<u>358,013.28</u>
		\$1,225,832.25
Cash Balance on Hand in General Fund, 31 December 1984		<u>51,544.39</u>
		\$1,277,376.64

## DETAIL OF PAYMENTS

<u>Detail I:</u>		\$ 35,928.86
<u>General Government</u>		
Town Officers' Salaries	\$ 7,150.00	
(Detail I-A)		
Town Officers' Expenses	20,894.68	
(Detail I-B)		
Election and Registration	446.48	
Expenses of Town Buildings	3,613.06	
Reappraisal of Town Buildings	2,467.10	
Data Processing Tax Records	<u>1,357.54</u>	
	\$ 35,928.86	
<u>Detail I-A:</u>		
Ross L. Heald (Selectman)	\$ 1,500.00	
Robert D. Davis (Selectman)	1,000.00	
Peter E. Kelly (Selectman)	1,000.00	
Ann J. McGraw (Treasurer)	1,000.00	
Ruth M. Williams (Tax Collector)	1,500.00	
Mary Ann Limerick (Auditor)	150.00	
Flossie T. Gile (Town Clerk)	500.00	
Lewis P. Bissell (Supervisor)	50.00	
Carol M. Brown (Supervisor)	50.00	
Mary Ann Limerick (Supervisor)	50.00	
Judith T. English (Deputy Tax Collector)	50.00	
Joanna G. Kelly (Deputy Tax Collector)	<u>300.00</u>	
	\$ 7,150.00	

Detail I-B:

Wages - Administrative Assistant	
Eleanor D. Lang	\$ 11,586.71
Repairs & Replacement Parts	564.32
Supplies	1,320.53
Telephone	741.93
Septic Design Inspections	953.00
Expenses (Board of Selectmen)	<u>613.21</u>

Detail I-B (Cont'd.):

Expenses (Tax Collector)	1,318.71
Expenses (Town Clerk)	431.59
Expenses (Treasurer)	148.40
Expenses (Board of Adjustment)	101.87
Auto Permit Fees Paid to Town Clerk	1,242.00
Association Dues	502.00
Registry of Deeds/Registry of Probate	85.40
Town Reports & Printing Expenses	755.75
Miscellaneous	529.26
	<u>\$ 20,894.68</u>

Detail II:

104,644.97

Protection of Persons and Property

Police Department (Detail II-A)	\$ 45,488.56
Fire Department (Detail II-B)	25,366.98
Emergency Communications	1,615.12
Planning and Zoning	3,757.33
Insurance & Blue Cross/Blue Shield	22,922.65
Civil Defense	100.00
Conservation Commission	1,200.00
Conservation Commission-Special	694.33
Hydrant Services	3,500.00
	<u>\$104,644.97</u>

Detail II-A:

Wages		\$ 33,311.65
Dale W. Gillespie	\$19,101.98	
Robert A. Kurz	<u>14,209.67</u>	
	<u>\$33,311.65</u>	

Gasoline/Lubricants		4,430.92
Repairs/Replacement Parts		2,584.22
Supplies		724.36
Special Equipment		1,794.99
Telephone		1,059.54
Heating Fuel		289.43
Electricity		120.00
Contract Hire		
Ann J. McGraw	560.00	560.00
Miscellaneous		<u>613.45</u>
		<u>\$ 45,488.56</u>

Detail II-B:

Wages		\$ 8,646.07
John Barley	166.50	
George Bordash	428.00	
James Chichwak	274.50	
Michael Clemons	400.50	
Dean Crowther	301.50	
Kenneth Crowther	360.00	
Robert Davis	337.50	
Edward Dubie	567.00	
Edward Dubie, III	216.00	
Benjamin English, Jr.	405.00	
Arthur Fernald	418.50	
Frank Graichen	351.50	

Detail II-B (Cont'd.)

Willis Kelley	1,598.00
Brian Kelly	130.50
Gordon Lang	171.00
Jeffrey Libby	438.00
Francis Lyons	63.00
David Otis	279.00
Richard Russell	256.50
Gary Speirs	481.50
Frederick Symmes	391.50
Michael Weeder	112.50
	<u>8,148.00</u>

Warden's Expenses/	
Forest Fire & Training	<u>498.07</u>
	<u>\$8,646.07</u>

Gasoline/Lubricants	654.03
Repairs/Replacement Parts	3,947.66
Supplies	2,375.24
Special Equipment	6,863.12
Telephone	343.31
Heating Fuels	895.60
Electricity	398.30
Miscellaneous	<u>1,243.65</u>
	<u>\$ 25,366.98</u>

Detail III:Health & Sanitation

Health Related Activities/Agencies	\$ 9,257.85	\$ 16,443.13
Memorial Hospital	\$1,325.00	
Bartlett-Jackson		
Ambulance Service	4,600.00	
Carroll County Mental		
Health Services	700.00	
Children & Youth Project	129.00	
Senior Meals & Wheels	300.00	
Gibson Senior Center	630.00	
Gibson Center-Transp.	140.00	
Visiting Nurses' Assoc.	1,103.85	
Family Planning	165.00	
Birthright, Inc.	165.00	
Solid Waste Disposal	<u>7,185.29</u>	
	<u>\$ 16,443.14</u>	

Detail IV:Highway & Bridges

Maintenance (Detail IV-A)	\$115,244.93	\$ 151,393.11
Maintenance of Sidewalks	290.47	
Street Lighting	5,738.64	
State Aid Reconstruction	<u>2,000.00</u>	
	<u>\$123,274.04</u>	
Repair/Resurface Town Roads	<u>28,119.07</u>	
	<u>\$151,393.11</u>	

Detail IV-A

Wages		\$ 57,452.96
Howard A. Kelley	\$15,947.84	
Michael P. Clemons	12,981.12	

Detail IV-A (Cont'd.)

Edward F. Dubie	13,879.98	
Arthur E. Fernald	14,644.02	
	<u>\$57,452.96</u>	
Gasoline/Lubricants		13,816.11
Repairs/Replacement Parts		14,666.11
Supplies		2,194.01
Special Equipment		335.99
Telephone		403.70
Heating Fuel		758.41
Electricity		588.85
Contract Hire		986.00
Robert Tibbetts	986.00	
Sand/Gravel/Rotten Rock		10,554.54
Salt		8,803.29
Tar/Cold Patch		4,442.50
Miscellaneous		242.46
		<u>\$115,244.93</u>

Detail V:

Library	\$ 5,700.00	\$ 5,700.00
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Detail VI:

Welfare	\$ 1,542.74	\$ 1,542.74
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Detail VII:

Recreation	\$ 1,050.54	\$ 1,050.54
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Memorial Park	\$ 1,000.54	
Swimming Program	50.00	
	<u>\$ 1,050.54</u>	

Detail VIII:

Public Service Enterprises		\$ 5,857.67
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Cemeteries	\$ 4,817.67	
Article 42 (1983) Fence	1,040.00	
	<u>\$ 5,857.67</u>	

Detail IX:

Unclassified		\$ 278,151.39
--------------	--	---------------

Legal Expenses and Damages	\$ 3,532.65	
Advertising/Regional Association	800.00	
MWCC	\$ 800.00	
Employees' Soc. Sec./N. H. Retirement	10,761.65	
Taxes Bought by Town	31,857.66	
Tax Abatements and Refunds	941.79	
Yield Tax Escrow Refunds	257.64	
Account Transfers	230,000.00	
	<u>\$ 278,151.39</u>	

Detail X:

Debt Service		\$ 33,120.44
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Long Term Note (Final Pay't.-Trucks)	\$ 14,920.00	
Interest on Long Term Note	850.44	
Long Term Note (First Pay't.-Land)	13,922.00	
Interest on Long Term Note	3,428.00	
	<u>\$ 33,120.44</u>	

Detail XI:

\$ 233,986.11

Capital Outlay

Roof Reconstruction-Fire/Highway Dept.	\$ 40,356.59
Police Cruiser	11,043.39
Highway Truck	57,339.51
Land Purchase	91,950.00
Bridge Beams - Meloon Bridge	4,605.34
Fire Ponds/Dry Hydrants	383.00
Road Reconstruction	28,308.28
	<u>\$233,986.11</u>

Detail XII:

\$ 358,013.28

Payments to Other Governmental Divisions

School District	\$281,361.17
1983 (\$161,361.17)	
1984 (120,000.00)	
	<u>\$281,361.17</u>
Carroll County	62,060.00
Tax Collector (Yield Tax Escrow)	2,547.11
State of N. H. - Dog License Fees	45.00
Trustees of Trust Funds	10,000.00
Fire Department \$10,000.00	
S.A.R.-Payment to State (Tin Mine Rd.)	<u>2,000.00</u>
	<u>\$358,013.28</u>

RECAPITULATION OF DETAILS:

I	General Government	\$ 35,928.86
II	Protection of Persons & Property	104,644.97
III	Health and Sanitation	16,443.14
IV	Highways and Bridges	151,393.11
V	Library	5,700.00
VI	Public Welfare	1,542.74
VII	Recreation	1,050.54
VIII	Public Service Enterprises	5,857.67
IX	Unclassified	278,151.39
X	Debt Service	33,120.44
XI	Capital Outlay	233,986.11
XII	Payments to Other Gov't. Div.	<u>358,013.28</u>

## TOTAL EXPENDED:

\$1,225,832.25

Cash Balance on Hand in General Fund Account,  
31 December 1984

51,544.39  
\$1,277,376.64



## TRUSTEE OF TRUST FUNDS

### 1984

MARCIA E. GALE CEMETERY FUND (Created 1943)

Principal: \$1,000.00

Assets: (As of January 1, 1984)

White Mountain National Bank Savings #1308063	\$2,470.68	
White Mountain National Bank Certificate #6005	631.68	
		\$ 3,102.36

Income:

White Mountain National Bank-Interest-Savings	\$ 37.11	
White Mountain National-Interest-Certificate #11509	202.46	
	239.57	
White Mountain National-Interest-Certificate #6005	1.22	
	240.79	
		240.79
		\$ 3,343.15

Bank Balance, December 31, 1984

White Mountain National Bank-Savings	\$ 640.69	
White Mountain National Bank-Certificate	2,702.46	
		\$ 3,343.15

## (Accounts Payable

1984 Assessment for Perpetual Care - 13 grave - \$97.69)

ARTHUR A. AND ETHEL HOPE GLASS MEMORIAL LIBRARY TRUST (Created 1982)

Principal: \$200.00

White Mountain National Bank Savings #130907-9, January 1, 1984	\$205.83	
White Mountain National Bank-Interest on Savings	11.62	
		\$217.45
	Total	

SCHOOL AND GOSPEL FUND (Created 1931)

Principal: \$566.74

Assets: (As of January 1, 1984)

North Conway Bank Time Certificate #6038093	\$ 506.51	
North Conway Bank Savings #500158	24.18	
		\$530.69

Income:

Interest - Time Certificate	\$ 79.59	
		79.59
		610.28

Disbursed:

Jackson School	\$ 24.91	
Jackson Community Church	24.91	
Bank Charge	1.00	
		-50.82

Balance, December 31, 1984

\$ 559.46

Time Certificate #6038093

\$ 559.46

AVERY HALL CEMETERY FUND (Created 1918)

Principal: \$600.00

Assets: January 1, 1984

North Conway Bank Time Certificate #6053262	\$1,000.00	
North Conway Bank Savings #5000998	<u>1,162.15</u>	\$2,162.15

Income:

Interest - Time Certificate	110.14	
Interest - Savings Account	<u>64.80</u>	+174.94
		<u>2,337.09</u>

Disbursements:

Arthur's Memorials	180.00	-180.00
Total		<u>\$2,157.09</u>

Balance - December 31, 1984

Savings Account	\$1,046.95	
Time Certificate	<u>1,110.14</u>	\$2,157.09

(Accounts Payable - 1984 Perpetual Care Assessment - 8 graves - \$60.12)

OTTO JOHNSON CEMETERY FUND (Dundee) (Created 1971)

Principal: \$300.00

North Conway Bank Savings #502710-1, 1 January 1984	\$ 558.68	
North Conway Bank - Savings Interest	<u>31.61</u>	\$590.29

Balance - December 31, 1984 - Savings Account		<u>\$590.29</u>
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KATHARINE T. STILPHEN CEMETERY FUND (Created 1971)

Principal: \$1,000.00

Assets: January 1, 1984

North Conway Bank Time Certificate #6053289	\$1,000.00	
North Conway Bank Savings #5030013	<u>1,106.49</u>	
	\$2,106.49	\$2,106.49

Income:

Interest - Time Certificate	\$ 110.14	
Interest - Savings	<u>62.59</u>	+172.73
		<u>\$2,279.22</u>

Balance - December 31, 1984

Time Certificate	\$1,110.14	
Savings Account	<u>1,169.08</u>	\$2,279.22

(Accounts Payable - 1984 Perpetual Care Assessment - 10 graves - \$75.15)

JACKSON CEMETERY FUND (Created 1928)

Principal: 1/1/84 - \$8,005.00

Assets: January 1, 1984

North Conway Bank Money Market #7009224	\$4,638.10	
North Conway Bank Time Certificate #6053297	7,000.00	
White Mtn. National Bank Money Market #6602843	4,389.20	
White Mountain National Bank Certificate #10465	1,000.00	
White Mountain National Bank Certificate #79285	562.50	
White Mountain National Bank Savings #1124684	178.95	\$17,768.75

Income:

North Conway Bank - Interest - Money Market	\$ 422.49	
North Conway Bank - Interest - Time Certificate	770.96	
White Mountain Bank - Interest - Certificate #10465	109.64	
White Mountain Bank - Interest - Certificate #79285	71.07	
White Mountain Bank - Interest - Savings #1124684	10.12	
White Mountain Bank - Interest - Money Market	377.63	
Perpetual Care:		
Beverly Lamb	\$ 50.00	
Orman & Rena Meserve	100.00	
Roger & Patricia Meserve	100.00	250.00
		<u>250.00</u>
		+2,011.91
		<u>19,780.66</u>

Disbursements:

Arthur's Memorials (9 stones cleaned)	250.00	-250.00
		<u>\$19,530.66</u>

## Bank Balances: December 31, 1984

North Conway Bank Money Market	\$ 4,810.59	
North Conway Bank Time Certificate	7,770.96	
White Mountain Bank Money Market	3,016.83	
White Mountain Bank Savings	189.07	
White Mountain Bank Time Certificates	3,743.21	\$19,530.66

## (Accounts Payable

1984 Assessment for Perpetual Care - 141 graves - \$1,059.60)

DR. DUDLEY A. WILLIAMS FUND (Created 1935)

Principal: \$2,500.00

Assets: January 1, 1984

North Conway Bank Time Certificate #6053246	\$2,500.00	
North Conway Bank Savings #5008336	1,138.81	
		\$3,638.81

Income:

Interest - Savings	\$ 64.43	
Interest - Time Certificate	275.34	+339.77
		<u>\$3,978.58</u>

## Balance: December 31, 1984

North Conway-Savings Account	\$1,203.24	
North Conway Bank Time Certificate	2,775.34	\$3,978.58

L. W. PITMAN CEMETERY FUND (Created 1968)

Principal: \$2,000.00

Assets: January 1, 1984

White Mountain Bank Savings #1028117	\$ 25.49	
White Mountain Bank Money Market #11963689-15	2,573.37	
White Mountain Bank Certificate #11963689-25	<u>2,000.00</u>	\$4,598.86

Income:

White Mountain Bank Savings-Interest	\$ 1.44	
White Mountain Bank- Interest-Money Market	237.16	
White Mountain Bank-Interest-Certificate	<u>217.06</u>	
		+455.66
		<u>\$5,054.52</u>

Bank Balance - December 31, 1984

White Mountain Bank - Savings	\$ 26.93	
White Mountain Bank - Money Market	2,810.53	
White Mountain Bank - Certificate	<u>2,217.06</u>	\$5,054.52

(Account Payable - 1984 Perpetual Care Assessment - 5 graves - \$37.57)

BAKER FUND - PROSPECT FARM (Created 1960)

Principal: \$14,664.72

Assets: January 1, 1984

White Mountain Bank Certificate #8607	\$16,679.10	
White Mountain Bank Certificate #10442	3,614.28	
White Mountain Bank Certificate #10441	3,000.00	
White Mountain Bank Certificate #103098	1,668.16	
White Mountain Bank Savings #1074723	<u>11.85</u>	\$24,973.39

Income:

White Mountain Bank Savings-Interest	85.85	
White Mountain Bank Certificate #10441-Interest	66.35	
White Mountain Bank Certificate #11337-Interest	67.43	
White Mountain Bank Certificate #103098-Interest	181.09	
White Mountain Bank Certificate #8607-Interest	1,704.64	
White Mountain Bank Certificate #10442-Interest	<u>396.27</u>	
		+2,501.63
		<u>\$27,475.02</u>

Disbursements:

Jackson Conservation Commission	\$1,200.00	
Bank Charge	<u>2.00</u>	
		-1,202.00
		<u>\$26,273.02</u>

Balance - December 31, 1984

Savings Account	\$2,029.48	
Certificate #103098	1,849.25	
Certificate #8607	18,383.74	
Certificate #10442	<u>4,010.55</u>	\$26,273.02

CAPITAL RESERVE FUNDSFire Station/Highway Garage Roof

Principal: \$20,000.00

Assets: January 1, 1984

White Mountain Bank Savings

\$ 294.24

White Mountain Bank Certificates

20,919.04

\$21,213.28

Income:

Interest - Savings

14.51

Interest - Certificates

779.58

+794.09

22,007.37Disbursements:

Jackson Selectmen

-22,002.07

Balance - December 31, 1984 - Savings Account

\$ 5.30

New Police Cruiser

Principal: \$6,000.00

Assets: January 1, 1984

White Mountain National Bank Certificate #10444

\$6,000.00

\$6,000.00

Income:

White Mountain Bank Certificate #10444- Interest

132.71

White Mountain Bank Certificate #11347- Interest

134.87267.586,267.58Disbursement:

Jackson Selectmen

\$6,267.58

-6,267.58-0-Fire Department Equipment

12/9/83 White Mountain Bank Certificate #10445

\$10,000.00

12/18/84 White Mountain Bank Certificate #13444

10,000.00

\$20,000.00

Income:

White Mountain Bank Certificate #10445 - Interest 1,096.39

+1,096.39

Balance - December 31, 1984

\$21,096.39

Highway Department Equipment

12/9/83 White Mountain Bank Certificate #01446

\$10,000.00

\$10,000.00

Income:

White Mountain Bank Certificate #10446-Interest

277.01

White Mountain Bank Certificate #11384-Interest

481.29

10,758.30

Disbursement:

Certificate #10446 - Forfeiture

-512.8810,245.42

Paid to Selectmen

-10,245.42-0-



CAPITAL RESERVE FUNDS (Cont'd.)Jackson School District - Bus

9/18/84 White Mountain Bank Certificate #11988037	\$15,000.00
Interest - Certificate	+435.01
Balance - December 31, 1984	\$15,435.01

GEORGIA A. WENTWORTH TRUST - CEMETERY FUND (Created 1930)

Principal: \$20,000.00

Assets: January 1, 1984

North Conway Bank Time Certificate #6038107	\$ 3,036.08
North Conway Bank Time Certificate #6053416	16,000.00
Cincinnati Gas & Electric Bond	1,827.31
North Conway Bank NOW Account	<u>843.32</u>
	\$21,706.71

Income:

Cincinnati Gas	\$ 82.50
NOW Account - Interest	37.01
Time Certificate #6053416	1,715.17
Time Certificate #6038107	<u>464.77</u>
	+2,299.45
	<u>24,006.16</u>

Disbursements:

Safe Deposit Box Rental	\$ 27.50
Monuments Cleaned and Repairs	235.00
Hill's Florist	35.00
Jackson Cemetery Commission-Salary	<u>1,768.60</u>
	-2,066.10
	<u><u>\$21,940.06</u></u>

Balance - December 31, 1984

NOW Account	\$ 415.33
Certificate #6053416	16,462.36
Certificate #6038107	3,235.06
Cincinnati Gas	<u>1,827.31</u>
	\$21,940.06

(Account Payable - 1984 Perpetual Care Assessment - 21 graves - \$157.81)

GEORGIA A. WENTWORTH TRUST - SCHOOL AND LIBRARY FUND (Created 1930)

Principal: \$10,000.00

Assets: January 1, 1984

North Conway Bank Savings Account #5116309	\$ 24.69
U. S. Treasury Note	<u>10,000.00</u>
	\$10,024.69

Income:

Interest - Savings Account	18.98
Interest - Certificate #6059198	249.89
Interest - U. S. Treasury Note	<u>637.50</u>
	+906.37
	<u>10,931.06</u>



GEORGIA A. WENTWORTH TRUST - SCHOOL AND LIBRARY FUND (Cont'd.)

Carried forward		\$10,931.06
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Disbursed:

Bank Charge	\$ 1.00	
Jackson Library	465.03	
Jackson School	<u>465.03</u>	
		-931.06
		<u>\$10,000.00</u>

Balance as of December 31, 1984

Certificate #6059198		<u>\$10,000.00</u>
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GEORGIA A. WENTWORTH TRUST - WILDCAT/JACKSON FALLS FUND (Created 1930)

Principal: \$10,000.00

Assets: January 1, 1984

North Conway Bank Money Market #7009488	\$ 6,776.26	
North Conway Bank Certificate #6038115	<u>11,283.56</u>	
		\$18,059.82

Income:

Interest - Money Market	\$ 619.67	
Interest - Certificate #6038115	<u>1,772.92</u>	
		+2,392.59
		<u>20,452.41</u>

Disbursements:

None		-0-
		<u>\$20,452.41</u>

Bank Balance - December 31, 1984

Money Market Fund	\$ 7,395.93	
Certificate #6038115	<u>13,056.48</u>	
		<u>\$20,452.41</u>

Trustees: Margaret M. Frost, Chairman  
 Ida P. Dinsmore  
 Joanna G. Kelly

# FINANCIAL REPORT JACKSON WATER PRECINCT 1984

Checking Account - Indian Head North

## Receipts:

Water Bills Collected (This represents more than one year's income)	\$31,488.63
Reimbursement from F.H.A.	246.43
Finance and Service Charges	329.11

	<u>32,064.17</u>
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Balance on Hand, 1 January 1984	2,212.65
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	<u>\$34,276.82</u>	\$34,276.82
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Exchange (Materials ordered for customers)	1,330.56
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Transfer of Funds	33,417.70
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TOTAL	<u>\$69,025.08</u>
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## Expenditures:

## Labor

J.W.P.	\$1,901.00	
Meters	570.00	
Route 16	1,207.00	
Total	<u>\$3,678.00</u>	\$3,678.00

## Maintenance &amp; Supplies

J.W.P.	786.62	
Meters	1,281.77	
Route 16	12,592.71	
Forbes (1983)	301.67	
Route 16B (1983)	61.22	
	<u>\$15,023.99</u>	15,023.99

Phone & Electricity (Operating Costs)	4,323.22
---------------------------------------	----------

Interest	14,682.06
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## Administration

Labor	1,256.00	
Insurance	449.00	
Office Equip. & Supplies	324.52	
Telephone	90.24	
Service Charges-1981 loan	200.00	
Legal	238.00	
	<u>2,557.76</u>	2,557.76

Total (Actual Expenditures)	<u>40,265.03</u>
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Cash on Hand, 31 December 1984	100.48
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	<u>40,365.51</u>	\$40,365.51
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Exchange	959.57
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Transfer of Funds	27,700.00
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TOTAL	<u>\$69,025.08</u>
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Freedom Account - The Saver's Bank

## Deposits:

Interest from CD	\$ 708.60
Interest	1,332.24
Total	<u>2,040.84</u>

Balance on Hand, 1 January 1984	18,476.10
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	<u>20,516.94</u>
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Freedom Account - The Saver's Bank (Cont'd.)

		\$20,516.94
Transfer of Funds		<u>42,700.00</u>
		<u><u>\$63,216.94</u></u>

Withdrawals:

Total Withdrawals

Balance on Hand, 31 December 1984

-0-  
\$14,799.24  
\$14,799.24

Transfer of Funds

\$14,799.24  
48,417.70  
\$63,216.94

Nancy P. Freeman  
 Treasurer

## LIBRARY TRUSTEES

The library enjoyed another busy year. There were 2,507 visits by adult library patrons during the year. Circulated from the library was a total of 3,595 books, both juvenile and adult titles. Added to our collection were 198 adult and 181 juvenile books. Our librarian, Priscilla Bissell made three trips to Twin Mountain to select approximately 1,400 books from the New Hampshire State Library to add variety to our collection. Mrs. Bissell also borrowed 69 books from Inter-Library Loan in answer to special requests from our readers.

The Friends of the Library, under the guidance of their President, Mrs. Lawson T. Hill, held their most successful membership drive ever. Their success enabled them to donate to the library money which will finance the purchase of additional bookcases for children's non-fiction. The library's bank balance is higher than usual as the Friends' generous donation is being held to purchase these bookcases which will be built by a cabinet maker.

The Mountain Garden Club added some lovely landscaping to our library last summer. The beautiful plantings are located between the library and the river, making a delightful spot to read or enjoy the view. The Garden Club also gave the library a subscription to "The National Gardener".

The Jackson Community Association donated funds to the library. Also received by the library were many other gifts, hard-cover and paperback books and periodicals, too numerous to mention individually, but all deserving of our appreciation.

The Jackson Grammar School children continue their weekly visits to the library. A successful pre-school story hour was held during much of the year under the guidance of Mrs. Sandra Graichen. It is hoped that interest in this program will continue.

Our Librarian, Mrs. Bissell, traveled to five meetings at Twin Mountain of the North Country Cooperative State Forum. She also attended three meetings of the Northern Carroll County Co-op in Conway. Our thanks go to Mrs. Bissell for a job well done.

Trustees: Pamela D. Abbott, Chairman  
Christine Elliott, Secretary  
Paul J. Loeser, Treasurer

## JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1984

ASSETS: (As of January 1, 1984)

NOW Checking Account	\$ 3,508.36	
Certificate of Deposit	1,000.00	
Cash on Hand	<u>9.43</u>	
Total Assets		\$ 4,517.79

RECEIPTS:

Town of Jackson - Appropriation	\$ 5,700.00	
Georgia Wentworth Trust	465.03	
Jackson Community Association	100.00	
Friends of the Library	1,000.00	
Misc. Gifts and Fines	264.04	
Interest on NOW Account & C.D.	<u>197.13</u>	
		<u>7,726.20</u>
Total		<u><u>\$12,243.99</u></u>

EXPENDITURES:

Salaries	\$ 3,540.00	
Books	1,826.20	
Subscriptions	150.35	
Electricity	112.57	
Telephone	296.14	
Heat	465.75	
Cleaning	159.00	
Supplies	134.30	
Dues and Meetings	16.00	
Misc. (Including Mileage)	<u>117.58</u>	
		<u>6,817.89</u>
Bank Balance as of December 31, 1984	4,426.10	
Certificate of Deposit	<u>1,000.00</u>	
		<u>5,426.10</u>
Total		<u><u>\$12,243.99</u></u>

PROPOSED LIBRARY BUDGET FOR 1985ANTICIPATED EXPENDITURES:

Salaries	\$ 4,000.00	
Books	1,350.00	
Subscriptions	150.00	
Telephone	300.00	
Electricity	150.00	
Heat	500.00	
Cleaning	200.00	
Supplies (Including Shelves)	900.00	
Dues and Meetings	100.00	
Misc. (Including Mileage)	<u>100.00</u>	
Total		<u><u>\$ 7,750.00</u></u>

ANTICIPATED INCOME:

Georgia Wentworth Trust	\$ 500.00	
Interest on Accounts and C.D.	200.00	
Gifts and Fines	<u>750.00</u>	
Requested Town Appropriation		1,450.00
Total		<u><u>6,300.00</u></u>
		<u><u>\$ 7,750.00</u></u>

## TRUSTEES OF CEMETERIES

During the year, the Rules and Regulations for the two cemeteries maintained by the Town were completed, approved by the Selectmen and, in an abbreviated form, distributed with the tax bills. Their availability at the Town Hall in unabridged form was publicized in a local newspaper. Included within the Rules and Regulations is the requirement for perpetual care of grave sites and a Bond for Perpetual Care which is to be executed at the time of site assignment.

The gateway arch at the entrance to the Village Cemetery was painted to match the fence, the maintenance building was moved to improve the appearance of the entrance area, and a new trimming whip was purchased to facilitate grass cutting around the stones. Thanks to Reg Illsley, the aging lawn mower, which is rapidly reaching the end of its useful life, was kept in operation for yet another year. A new machine will have to be purchased in 1985 if the appearance of the cemetery is to be maintained by Pat Donnelly to the high standard which has drawn many compliments during the year.

Additional land for the Dundee Cemetery was received from Mr. and Mrs. Daniel Dinsmore and surveyed by the Town Engineer. Also, some thirty stones within the cemetery were repaired and the general area well maintained.

Projects planned for 1985 include the accurate mapping of the Dundee Cemetery and the numerical identification of all grave sites similar to the plan developed for the Village Cemetery, the removal of six pine trees along the northern edge of the Village Cemetery to avoid the repeated damage to the fence caused by falling limbs, and the selective repair of damaged stones in both cemeteries.

Trustees: Margaret M. Frost  
Elizabeth L. Abbott  
William H. Browne

### JACKSON CEMETERY TRUSTEES Treasurer's Report-1984

#### Receipts:

Cash on Hand, January 1, 1984	\$ 229.71	
Town of Jackson	4,515.00	
Georgia Wentworth Trust-Cemetery Fund	1,803.60	
Gifts for maintenance:		
Mrs. Arline Abbott St. John	\$ 50.00	
Mrs. Zelma Abbott Skillings	50.00	
Mrs. Wendell Woodbury	100.00	200.00
1984 Perpetual Care Assessment	<u>1,487.94</u>	<u>\$8,236.25</u>

#### Disbursements:

Salaries	4,193.94
Treasurer, State of N. H., F.I.C.A.	332.76
North Conway Bank, F.I.T.	439.80
Jackson Water Precinct	170.00
Dundee Maintenance, Stone Repair	815.00



Disbursements: (Cont'd.)

Supplies, Repairs, Gasoline, Misc.

319.57

New Equipment

281.85-6,552.92

1,683.33

Cash on Hand, Perpetual Care 1984

-1,487.94

Balance - December 31, 1984 - Checking Account

\$ 195.39

PROPOSED BUDGET - 1985Anticipated Expenses:

Salaries, Including FICA and FIT

\$4,840.00

Dundee - Mowing

250.00

Gasoline

95.00

Supplies

300.00

Water

170.00

New Equipment

500.00

Tree Removal

1,000.00

Stone Repair

800.00

Contingencies

500.00

Reserve Carryover to 1986

928.00

\$9,383.00

Anticipated Income:

Town Appropriation

\$4,500.00

Wentworth Trust

1,800.00

Perpetual Care Assessment

1,400.00

Cash Available, January 1, 1985

1,683.00

\$9,383.00

## CONSERVATION COMMISSION'S ANNUAL REPORT

The year 1984 was especially good for conservation in Jackson. Upon passage by the Congress of the United States, President Ronald Reagan signed legislation which added our Wildcat Brook to a select list of rivers to be studied for possible inclusion on the National Register of Wild and Scenic Rivers.

Through the efforts of our Congressional Delegation and the persistence of their staffs, new ground was broken by the addition of the Wildcat Brook for study as wild and scenic. It will be the shortest ever studied, the first one that is central to a community and the only one added to the list in the last eight years. The National Park Service has been designated as the agency to conduct the study. The Selectmen have entered into a written agreement with the Park Service, and the Conservation Commission is prepared to assist in the study.

Jackson Falls is protected from hydro power development during the term of the study. The applicant with an exclusive permit study development has withdrawn for the time being. But the fight for the Falls is not finished. With the generous gift of the property at the upper falls by the Mallett family to the Town, Jackson has an additional opportunity and responsibility to protect the Falls in particular and the Wildcat in general.

Working within the authority of a Dredge and Fill Permit from New Hampshire Wetlands Board, the Commission arranged to brush out the area north of the Town Hall and to expand the parking lot. The view of the lower falls is much improved. A special thanks to Howard Kelley and the highway crew is in order.

A special project of selective thinning and brushing out was completed at Memorial Park.

With a grant of \$1,000. from the U. S. Soil Conservation Service and additional money from the Baker fund, the Commission coordinated the construction of thirty-one water bars on the access road in Prospect Farm. A serious erosion problem has been brought under control. The work was done in a prompt and most efficient manner by "Reg" Illsley and Lloyd Johnson under the supervision of David Weathers of the Carroll County office of the U. S. Department of Agriculture.

Also at Prospect Farm, the road, all trails and the Towle farm orchard were mowed with a brush hog, and the vista beyond the Towle farm was cleared. Several new trail signs were installed and a new trail map is being prepared.

Special notice: The public is reminded that the recreational use of motorized vehicles on Prospect Farm is prohibited by Town Ordinance.

For 1985 the Conservation Commission proposes to brush out the river vistas at the north and south entrances to the village, to work with the Park Service and all local interests in the study of the Wildcat, to develop a forest map and inventory for long range planning at Prospect Farm, and to issue a new trail map for the farm.

The Commission expresses appreciation for the private initiative and has encouraged public support for the acquisition of the triangle property south of the Town Hall by the Town. To this end, the Commission has pledged \$2,500.00 from the Conservation Trust Fund.

The Conservation Commission meets at the Town Hall at 3:00 p.m. on the second Thursday of each month. These meetings are open, and the public is invited to participate.

Respectfully submitted,

Robert McManus  
Chairman

Jackson Conservation Commission  
Margaret Connolly, term expires 1985  
Roger French, term expires 1985  
Gail Kelly, term expires 1986  
Robert McManus, term expires 1986  
Lewis Bissell, term expires 1987  
John Howe, term expires 1987  
David Moreton, term expires 1987

REPORT OF FUNDS — 1984  
JACKSON CONSERVATION COMMISSION

OPERATIONS:

Revenues

Balance from 1983 Account	\$ 180.26	
Town of Jackson	<u>300.00</u>	
Total Revenues		\$ 480.26

Expenses:

Dues: N. H. Assoc. of Cons. Comm.	\$ 40.00	
Soc. Protect. of N. H. Forests	15.00	
N. H. Resource Recovery Assoc.	25.00	
Environmental Law Council	35.00	
Secretarial	231.50	
Postage and Box Rental	5.00	
Photocopies	16.30	
Phone Calls	<u>12.33</u>	
Total Expenses		<u>380.13</u>
Balance - December 31, 1984		\$ 100.13

PROSPECT FARM:

Revenues

Balance from 1983 Account	\$ (228.82)	
Received from Baker Fund	1,200.00	
Received from U. S. Dept. of Agriculture	<u>1,000.00</u>	
Total Revenues		\$1,971.18

## Town of Jackson, New Hampshire

## Expenses:

Aerial Photos	\$ 35.00	
Seed and Fertilizer	39.70	
Road Repairs	1,357.00	
Photocopies	5.00	
Mowing	400.00	
Brush Cutting	<u>210.00</u>	
Total Expenses		<u>2,046.70</u>
Balance - December 31, 1984		<u>\$(75.52)</u>

GEORGIA A. WENTWORTH TRUST\*

## Revenues

Balance from 1983 Account	\$ (343.10)	
Rec'd. from Town of Jackson	<u>452.49</u>	
Total Revenues		\$ 109.39

## Expenses

Trip to Washington	452.49	
Tree Removal	670.00	
Miscellaneous Expenses	<u>19.80</u>	
Total Expenses		<u>1,142.29</u>
Balance - December 31, 1984		<u>\$(1,032.90)</u>

\*This money can only be used for work on West Bank of Wildcat River.

SPECIAL PROJECTS:

## Revenues

Balance from 1983 Account	\$ 248.50	
Received from Town	<u>900.00</u>	
Total Revenues		\$1,148.50

## Expenses

Brush Cutting	<u>475.00</u>	
Total Expenses		<u>475.00</u>
Balance - December 31, 1984		<u>\$ 673.50</u>

CONSERVATION TRUST FUND

## On Deposit - North Conway Bank

90 Day Notice Account	\$1,646.04
Certificate of Deposit	<u>3,344.94</u>

CONSERVATION COMMISSION FUNDS ON HAND

NOW Checking Account (North Conway Bank)	\$ 952.78
Conservation Trust Fund (North Conway Bank)	<u>4,990.98</u>

Respectfully submitted,

Margaret Y. Connolly  
Treasurer

## ROAD AGENT'S REPORT - 1984

During the winter of 1983-84 more snow fell than during the previous winter so that more salt and sand were used on the highways.

Twelve hundred fifty yards of pug mill mix was used on the following roads last summer: Tin Mine Road, Dundee Road, Thorn Hill Road, Sugar Hill Lane and Eagle Mountain Road on Jackson Ridge. This pug mill mix has improved our highways considerably. I am hoping this will be done again this coming year.

Resurfacing was done of the following highways: Dundee and on Tyrol, Spruce Drive, Presidential Drive, Retreat and Juniper Way. This plan for resurfacing was started in 1980, and each year different roads have been resurfaced. Now all of the roads have been done, some for a second time. I trust that this procedure for maintenance of town roads will continue. Some State Aid Reconstruction funds were used to repair water damage at the foot of Tin Mine Road.

Bridge beams are stored at the town dump for Meloon Bridge. These beams were purchased from the State in 1984, and we plan to replace that bridge this year.

The Highway Department is responsible for maintenance of town property and equipment, mowing parks and library grounds, cleaning the Town Hall, setting up seats when needed, flooding and clearing off the skating rink after snowstorms. Mr. Robert Tibbetts was contracted to do the roadside mowing again. Since the State of New Hampshire did some sidewalk repairs by the covered bridge, the Town reimbursed the State for a portion of the work done to make sidewalk improvements in that area.

A new four-wheel drive International was purchased for the Highway Department to replace the Oshkosh. Our other 1979 International dump truck should be replaced during the coming year.

Although we had anticipated starting reconstruction of Eagle Mountain Road this year, it ran over the amount budgeted since the road was severely damaged by heavy trucks early in the summer. Mr. Arnold Bennett was hired to supervise the reconstruction of approximately 800 feet of this road. Heavy equipment and wheelers were hired for hauling in fill to reconstruct the road as quickly as possible once reconstruction started in September.

Two thousand two hundred fifty tons of sand was hauled in, mixed with salt, and pushed up next to the Highway Department. Alvin J. Coleman was contracted, and this is being used in maintaining our winter roads.

Respectfully submitted,

Howard A. Kelley  
Road Agent



## JACKSON POLICE DEPARTMENT

1984 has been another good year for the Jackson Police Department. Burglaries, which tend to be the most prevalent crime in the Valley, went down again by one in Jackson, which gave us four for the year. Let's hope we can continue with this trend.

This year more homes have installed burglar alarms which, unfortunately, has increased the number of false alarms we are responding to. Last year we responded to thirty-eight burglar alarms, all false, which is more than double the previous year.

Motor vehicle accidents were up slightly from last year. There was a total of twenty-one, with one fatality.

Our criminal case load was lower this year, but our arrests were considerably higher.

Last year we retained the old cruiser as a back-up vehicle when we purchased the new Chevrolet cruiser. It has been an asset for the department in innumerable cases.

Once again I would like to thank the citizens of Jackson for the support they have given to the Jackson Police Department this past year.

Respectfully submitted,

Dale W. Gillespie  
Chief of Police



## JACKSON FIRE DEPARTMENT - 1984

This has been a good year for the Fire Department. We only had one major structure fire during the year. As most townspeople know, we had a long overdue face lift for the station. A major roof reconstruction project for the Highway Garage and Fire Station, providing much needed space for the department, was completed this summer. We now have a meeting area on the second floor.

We had a fund raising campaign during our annual Chicken Barbeque with the raffle, which gave us an additional \$2,000.00 to use directly towards the station renovation. We now have completed all the framing and are working on the wiring. Hopefully, we will be able to complete the project next year with funds completely from the barbeque and raffle.

One major improvement this year was the addition of a new tanker truck. A donation from a Jackson homeowner made this possible. We are most grateful for this generous donation as it has made our job of giving you the best fire protection possible a lot easier.

We were unsuccessful in completing our fire pond project this year. We were ready for construction of a fire pond on Valley Cross Road by September 1st. Unfortunately, we could not get a contractor to do the project. We had two contractors lined up and a commitment from one to do the job in October. However, they did not get started before snow fell, and we are in hopes to start construction of the fire pond by June 1st.

I would like to thank you all for your tremendous support given the Fire Department. We are proud of the accomplishments made by the department, and it was made possible largely from the support of the townspeople.

I hope this year and every year are safe and fire free years!

Calls for service during 1984 were as follows:

Structure fires in town	4
Structure fires out of town	5
Vehicle fires	3
Chimney fires	6
Woods/Brush Fires	1
Dump Fire	1
Vehicle Accidents	4
Automatic Alarms (False & Actual)	3
Miscellaneous	1
Other Departments (Stand-by)	<u>2</u>
Total	30

Respectfully submitted,

Willis Kelley  
Fire Chief

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Our first forest fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a \$1000 fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subject to a \$1000 fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

### 1984 STATISTICS

	<u>STATE</u>	<u>DISTRICT-8</u>	<u>TOWN</u>
Number of Fires	875	11	1
Number of Acres	335	18	.1

Richard C. Belmore  
Forest Ranger

Gordon W. Lang  
Forest Fire Warden

## BARTLETT-JACKSON AMBULANCE SERVICE

The Bartlett-Jackson Ambulance Service has had a good year, in terms of safety as well as how the squad's members have progressed with training. The overall number of calls are down from last year. We still run between one hundred twenty-five to one hundred thirty-five calls per year. However, the type of calls for major trauma are running much lower than the past two years.

We have a full roster of members. After this spring's EMT course is completed, all fifteen of the fifteen members will be Nationally Registered Emergency Medical Technicians. In addition, nine of them have been trained at advanced levels. We have four members taking Paramedic modules, not to become Paramedics, but to train in some advanced skills that the area's Emergency Medical Services has made possible for some to attend.

I would like to thank everyone for the support you have shown for the service. We are planning to put some of our donations to good use in order to purchase new equipment for the coming year. As I've done for the last few years, I would like to thank very much all the members of the Bartlett-Jackson Ambulance Service for a job well done.

Respectfully submitted,

Randal H. Warner, Executive Director  
Bartlett-Jackson Ambulance Service

## BARTLETT-JACKSON AMBULANCE SERVICE OPERATING ACCOUNT

1 January through 31 December 1984

### RECEIPTS:

Cash on Hand, 1 January 1984. . . . .	\$ 2,631.71
Town of Bartlett, Appropriation . . . . .	6,750.00
Town of Jackson, Appropriation . . . . .	4,600.00
Income Received from Ambulance Runs . . . . .	2,090.50
Interest on NOW Checking Account. . . . .	126.00
Gasoline Tax Refund . . . . .	70.01
<b>TOTAL RECEIPTS</b>	

\$16,268.22

### EXPENSES:

Insurance . . . . .	\$ 3,993.00
Gasoline & Oil. . . . .	608.44
Repairs:	
Vehicle . . . . .	488.98
Radio Equipment . . . . .	681.68
Medical Equipment and Supplies . . . . .	1,784.68
Miscellaneous and Supplies. . . . .	1,089.94
Instructors' Fees and EMT Recertifications. . . . .	512.00
EMS Licenses. . . . .	95.00
Office Supplies & Postage . . . . .	308.87
Radio Equipment . . . . .	736.75
Medical Rental Fees . . . . .	28.00

EXPENSES (Cont'd.):

Telephone . . . . .	145.20
Reimbursement to Members . . . . .	3,544.00
Randy Warner . . . . . \$	572.50
John Duggan . . . . .	170.00
Deni DuFault . . . . .	250.00
Robert Kroger . . . . .	542.50
Gordon Lang . . . . .	375.50
Eleanor Lang . . . . .	386.00
James Clemons . . . . .	461.50
Rick Murnik . . . . .	278.00
Paula Colangelo . . . . .	239.00
Ruth Ann Fabrizio . . . . .	144.00
Mary Howe . . . . .	45.00
Sue Gaudette . . . . .	40.00
Charles Freeman . . . . .	35.00
Mark Zangari . . . . .	5.00
	<u>\$3,544.00</u>

## TOTAL EXPENSES

14,016.54

Balance on Hand, 31 December 1984

\$ 2,251.68

BARTLETT-JACKSON AMBULANCE SERVICEEXPENDITURE CATEGORIES -- 1984

1 January through 31 December 1984

<u>Category</u>	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
1. Insurance . . . . .	\$3,750.00	\$ 3,993.00	\$(243.00)
2. Gasoline and Oil . . . . .	750.00	608.44	141.56
3. Repairs & Maintenance:	450.00		
Vehicle. . . . .		488.98	
Radio Equipment . . . . .		681.68	(720.66)
4. Medical Equip., Supplies, Misc.	3,365.00		
Medical Equipment & Supplies		1,784.68	
Misc. & Supplies . . . . .		1,089.94	490.38
5. Instructors' Fees . . . . .	500.00	512.00	(12.00)
6. E.M.S. Licenses . . . . .	110.00	95.00	15.00
7. Office Supplies & Postage . . . . .	225.00	308.87	(83.87)
8. Radio Equipment . . . . .	150.00	736.75	(586.75)
9. Misc. Fees and Rentals . . . . .	100.00	28.00	72.00
10. Reimbursements to Members . . . . .	4,000.00	3,544.00	456.00
11. Telephone . . . . .	100.00	145.20	(45.20)
	<u>\$13,500.00</u>	<u>\$14,016.54</u>	<u>\$(516.54)</u>

DONATION ACCOUNT

Cash on Hand, 1 January 1984 . . . . .	\$ 2,114.31
Donations Received in 1984 and Interest . . . . .	1,191.64
Balance on Hand, 31 December 1984 . . . . .	<u>\$ 3,305.95</u>

## BARTLETT-JACKSON AMBULANCE SERVICE

PROPOSED BUDGET - 1985ANTICIPATED EXPENSES:

Insurance	\$ 5,000.00	
Gasoline and Oil	750.00	
Repairs and Maintenance	850.00	
Medical Equipment, Supplies & Misc.	3,340.00	
Instructors' Fees	800.00	
E.M.S. Licenses	110.00	
Office Supplies & Postage	200.00	
Radio Equipment	2,200.00	
Misc. Fees and Rentals	100.00	
Reimbursement to Members	4,000.00	
Telephone	<u>150.00</u>	
TOTAL		\$17,500.00

ANTICIPATED INCOME:

Revenues	\$ 2,000.00	
Requested Town Appropriations	<u>15,500.00</u>	
TOTAL		\$17,500.00

## JACKSON PLANNING BOARD 1984 ANNUAL REPORT

During 1984, the Jackson Planning Board met at twelve regular monthly meetings, five special meetings, and held a number of field sessions to view subdivision proposals.

The Board approved eight subdivision plans during the year, reviewed and signed plans for seven other projects in progress; such as Wentworth Resort, Black Mountain Meadow, and Wildcat Townhouse Resort, and were consulted on ten other plans.

The Board, responding to the need to make provision for cluster developments and give firmer guidelines to the Selectmen in granting building permits, has proposed changes to update the Zoning Ordinance. These proposed changes will be presented to the townspeople to be voted upon as ballot items on the Warrant for Town Meeting, March 12, 1985.

The Board has been aided immeasurably by North Country Council representative, Mary Ellen Barnes, who acted as consultant and worker on behalf of the Board. She attended all Planning Board meetings, has taken responsibility for guiding each subdivision proposal through the process from pre-application consultations, formal filing procedures, review of documents, final approvals, and registration of deeds. Mary Ellen kept the Board up to date on changes in state legislation and court cases related to land use and zoning.

The Board is aware of the need to update the Master Plan, to make it a blue print for the future rather than a mirror of the past. The theme that underlines all planning for Jackson remains the maintenance of the town's rural character.



The Town appropriated \$2,000.00 for Planning Board operations in 1984. Of this amount, \$588.33 was expended with \$711.45 being reimbursed for subdivision fees and zoning regulations, leaving a net gain of \$123.12 to the Town. An appropriation of \$1,500.00 is asked for this year. If the proposed zoning changes are passed at Town Meeting, there will be a need to update the Zoning Ordinance.

Respectfully submitted,

John Keeney, Chairman	1988
Mary Burack, Acting Secretary	1988
Rachel Doucette	1987
Gary Speirs	1987
Donald McClave	1986
Raymond Abbott, Jr.	1985
Ross Heald, Selectman	
Joan Longnecker, Alternate	
Robert Weiss, Alternate	
Nancy Freeman, Alternate	

## NORTH COUNTRY COUNCIL ANNUAL REPORT

Calendar year 1984 saw the North Country Council, Inc., observe its twelfth year of successful operation for towns in the North Country. The Council, as a regional, non-profit, public planning agency chartered under NH RSA 36:45, is responsible for providing assistance in local community planning, economic development, solid waste, transportation, and municipal services.

In Jackson, the monthly Planning Board assistance continued with site visits to most major proposals. Council staff met with surveyors and local landowners to assist them in meeting the Board's application requirements and review schedule. Special research was done at the request of the Board on a variety of planning and legal issues, including parking space recommendations for a particular commercial site, right-of-ways, alternative cluster or high density residential development regulations, and others. Procedural assistance was provided during the Zoning Ordinance amendment process.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications. Subdivision review workshops were held in Littleton, Campton, and Dalton and we co-sponsored the Municipal Law Lecture Series in Twin Mountain.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

Harry I. Day  
NCC Representative for Jackson



## VITAL STATISTICS

Births

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1-23-84	Dana B. Bennett	Richard A. Bennett	Ann H. Wolgamot
1-23-84	Andrew S. Light	Ronald S. Light	Marcia L. Guptill
1-30-84	Martisha A. Beal	Bradford K. Beal	Patti S. Simchuck
2-8-84	Christopher Lee Graichen	Frank G. Graichen, Jr.	Sandra A. MacDonald
10-25-84	Colin J. Tuttle	James E. Tuttle	Susan Lee

Deaths

<u>Date</u>	<u>Name</u>	<u>Birthplace</u>	<u>Name of Father</u>	<u>Name of Mother</u>
3-28-84	Marjorie T. March	N. H.	William Trickey	Cora Batcheldor
2-20-84	Brian A. Roberts	N. H.	Eugene L. Roberts	Jean Jodrie
3-14-84	Howard J. Bailey	Mass.	Francis C. Bailey	Bridgett McDermott
5-24-84	Louise S. Proctor	R. I.	Thomas Sellow	Florine E. Colvin
7-13-84	Ruby C. Hurlin	Maine	Lester Caler	Elizabeth Rice

Marriages

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
2-21-84	Jackson	Thomas E. Ragsdale Richalie Wyatt	Sandra A. Graichen Civil
4-24-84	Jackson	E. Scott Reynolds Marie T. Boudrias	Sandra A. Graichen Civil
5-26-84	Jackson	Alfred T. Wolfe Phyllis M. Anderson	Frank G. Graichen, Jr. Religious

Marriages

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
6-2-84	Jackson	Michael W. Zeff Pamela H. Carroll	Frank G. Graichen, Jr. Religious
6-2-84	Jackson	Richard J. Gray, Jr. Marilyn N. Zabner	George M. Cleveland Civil
6-22-84	Jackson	Thomas J. Burns Patti J. Crooks	Frank G. Graichen, Jr. Religious
6-30-84	Jackson	Francis X. Lyons, Jr. Marilyn E. Corkum	Louis A. Soucey Religious
7-7-84	Jackson	Shawn F. Hill Holly A. Johnson	Linda Burns Civil
7-14-84	Jackson	Harold Wiseman Mollie D. Maccaron	Sandra A. Graichen Civil
7-31-84	Jackson	Matthew H. Perry Jeannine G. Lacroix	Gail Kelly Civil
8-11-84	Jackson	James D. Northrop Debra Lee Hovey	Frank G. Graichen, Jr. Religious
8-11-84	Jackson	David A. Fox Susan E. Wirka	Norman Bolduc Religious
8-12-84	Jackson	Carmine A. Delgenio Lucia C. Vedovatto	David Hughes Civil
8-18-84	Jackson	Alan McLane Alice Nichols	Linda Lea Snyder Religious

Marriages

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
8-19-84	Jackson	Michael S. Wilson Anna C. Burack	James Burack Civil
8-24-84	Jackson	Steven E. Webster Melisa S. Gillis	George M. Cleveland Civil
9-15-84	Jackson	Richard J. DiNapoli J. Stephanie Marshall	George T. Davidson Religious
10-14-84	Jackson	Samuel P. Schneiderman Kristin Wivagg	Earl A. Jordan Religious
10-20-84	Newport, N. H.	Edward T. March Faith C. Drown	James H. Gray Religious



## SCHOOL DISTRICT OF JACKSON SCHOOL BOARD

Mary Burack, Chr.  
Richard Badger  
Mary Howe

Term Expires 1986  
Term Expires 1987  
Term Expires 1985

MODERATOR  
Raymond Abbott

TREASURER  
Eleanor Lang

CLERK  
Beatrice R. Davis

AUDITOR  
Mary Ann Limerick

SUPERINTENDENT OF SCHOOLS  
Dr. Francis M. Murphy

ASSISTANT SUPERINTENDENT OF SCHOOLS  
Dr. William A. Jutras

BUSINESS ADMINISTRATOR  
Dennis F. Peters

### SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

James Northrop, Administrative School Psychologist  
Sally Malloy, Early Special Education Coordinator  
Laura Jawitz, Title I Coordinator  
Virginia Bailey, Nurse/Teacher  
Elizabeth Ellis, Nurse/Teacher  
Deborah Ayers, Art Teacher  
Linda Rudin, Art Teacher  
Barbara Boxer, Art Teacher  
Deryl Fleming, Ph. Ed. Teacher  
Deborah Knapp, Ph. Ed. Teacher  
Geraldine Bresnahan, Speech/Language Therapist  
Catherine Hawkins, Speech/Language Therapist  
Debora Farr, Speech/Language Therapist  
Becky Jefferson, Financial Director  
Susan Gaudette, Financial Assistant  
Kay Bates, Secretary  
Laurie Burnell, Secretary  
Priscilla Stimpson, Secretary

## WARRANT FOR ANNUAL MEETING OF THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in said District on the 12th day of March, 1985. The polls will be open for this purpose from 12:00 p.m. to 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 4:00 P.M. TO ACT UPON THE FOLLOWING ARTICLES:

ARTICLE 6. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 7. To see what sum of money the School District will vote to raise and appropriate to provide a hot lunch program at the Jackson Grammar School.

ARTICLE 8. To see if the School District will vote to authorize the Jackson School Board to enter into agreement with the owner of Lot #47C, Map #V2, of the Town of Jackson. The purpose of the agreement will be to define any easement rights that the owner of Lot #47C, Map #V2 may have to take water from the well located on property owned by the Jackson School District.



ARTICLE 9. To protect the safety of the school children of Jackson, and to maintain the full size of the school playground on the property which was purchased for those purposes in 1981 from the Jackson Falls Group, we the undersigned request that the Selectmen of the Town of Jackson and the members of the School Board of Jackson do not enter into any sale, lease or trade or other permission to use school land owned by the School District of Jackson for other purposes without reaching approval of the town. (Submitted by petition)

ARTICLE 10. To see if the School District will vote to adopt a plan for extending to all employees of the School District the benefits of Title II of the Federal Social Security Act (old age, survivors disability, and health insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapters 301 and 322 of the laws of 1955 and to raise and appropriate the sum of \$1,858.00 to defray the School District's share of the cost thereof.

ARTICLE 11. To see if the School District wishes to exclude from the plan services performed by election officials or election workers for a calendar year in which the remuneration paid for such services is less than \$100.00.

ARTICLE 12. To see if the School District will authorize the Chairman of the School Board to execute on behalf of the School District the necessary agreement with the State of New Hampshire to carry and to affect the plan and to see if the School District will designate the School Administrative Unit No. 9 Business Administrator as the officer to be responsible for the administration of the plan.

ARTICLE 13. To see if the Town of Jackson will vote to raise the sum of \$215.00 to purchase a bronze, raised letter plate as part of a student project to create a Liberty Monument to be placed on land abutting Route 16B. (Other components of the project are being raised through student work details and donations of materials by local residents and parents of the students of the Jackson Grammar School.) (Submitted by petition)

ARTICLE 14. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 15. To transact any other business that may legally come before this meeting.

Mary Burack  
Richard Badger  
Mary Howe

School Board of Jackson, N.H.

## SUPERINTENDENT'S REPORT

by Dr. Francis M. Murphy

### THINGS ARE LOOKING UP

This has been a banner year for education, both here in SAU #9 and in the nation. The concern for college board scores that have declined steadily for 20 years, was eased a bit when nationally the scores improved this year. Nationally, the improvement was by two points. Here in Kennett High, our scores went up by 54 points.

I do not believe college board scores are the best way to evaluate school quality, nor am I sure that this change in the scores in Kennett is a permanent, nonreversible event, but the news is heartening. The New Hampshire state average scores continued to be the highest in the nation; and for the first time in many years, we beat the New Hampshire average scores. I am very proud of the students, parents, and teachers that caused this improvement.

This year, we instituted for the first time in several years a comprehensive testing system for our elementary schools. This testing battery measures Aptitude (mental capacity) and Achievement (how much the student has learned).

Using this system, we had hoped not only to measure whether we were above or below national norms, but how well our students do compared to what they are capable of doing. We found some problems at some grades in some subjects. Generally, we will have to work harder in the areas of number facts, capitalization, punctuation, and spelling. However, even in these areas, the tests revealed that by the time the students arrived in the seventh grade, when considered as a group, they were not only above the national averages, but their performance in actual academic subjects had exceeded what could be predicted based on their ability.

The complete program of studies was redone this year at the high school. In addition, the high school English curriculum is being revised as is the 7-12 science curriculum and the K-12 computer curriculum. We are convinced that this effort will lead to a better program for all students at all four levels of study at the high school. We have reintroduced the seven period requirement in science for students in the college entrance and advanced level. We have made the offerings in the three junior highs the same in science, so that the students from Bartlett and Tamworth will be able to compete with the Kennett students at every level of challenge. We have increased the number of 400 level (advanced) courses in science from one per year to five. We have added an advanced topics in science course and several courses for the non-college bound.

In English, we have begun a three year phase out of most of our elective programs. The eventual course structure in English will have all ninth graders start with a course involving a major emphasis on writing, grammar, and vocabulary. The tenth graders will study British literature, the eleventh graders will study American literature while they are taking American History, and the twelfth grade will focus on world literature. At every grade, these courses will be offered at all four levels of difficulty, and there still will be a few electives.

We will be increasing the graduation requirements in social studies from two to three years. Every student will take courses in citizenship/economics and American History. There will be electives in geography, psychology and sociology/anthropology. In the foreign languages, we have added an advanced course in conversational French.

The Vocational Education Department is combining its two wood programs. It is adding a second computer class, as well as making the first course a requirement for all students. In Home Economics, we are adding a course in commercial cooking. We will also be trying out a course in horticulture in our vocational agriculture program to see if we can encourage students to enroll in it. The business program will substantially increase its offerings next year.

We are adding a requirement in health education and a course requirement in art or music. We have revised the art and music programs substantially. Both departments are pleased with the changes. The physical education requirement has been increased from 1/4 credit to one full credit. Accordingly, we have focused our efforts on one full year course for all freshmen 5 days per week.

Students will be able, in the new program, to get pluses and minuses, and not just straight letter grades. Students in the advanced programs will be allowed to take supplementary courses in art, music and the vocational program, without hurting their standing in the class. The remainder of the program of studies will be relatively unaffected.

These changes will bring us into compliance with the new State standards and, with the possible exception of meeting the arts requirement, may be accomplished without adding a single new staff member. I am very proud of the department chairmen and the high school staff for their success in assembling this new program of studies.

The year has been a good one on a number of other fronts as well. Nearly all of our athletic teams are doing as well or better than they have in recent years. Debbie Ayers was named New Hampshire Art Educator of the Year. We will be hosting the first New Hampshire State Scholastic Art Competition for students in grades 6-12. We are hosting the

All State Band Competition. Our teachers are taking advanced courses in unprecedented numbers.

Madison has a plan for a new building I hope the voters will support. In Tamworth, the library was developed within the budget, the front energy efficient windows were added, and we were able to hire a part-time librarian. The curriculum at Freedom continues to take better form. Bartlett's school community newsletter emerged from the Mott Foundation grant. Jackson's exit test for sixth graders has been requested by the overseas schools because they were so impressed with this "homegrown" product. The Pine Tree School has been taking the lead in the "school effectiveness" research. Conway Elementary School has been working on a plan to assure the safety of all children in SAU #9 against childnappers. John Fuller School has continued to put its emphasis on reading and writing skills.

I invite you to come see your schools. The students are better disciplined than they have been in years. The schools are cleaner. The food is better. We do try harder, and it has been one fine year for your schools.

## PRINCIPAL'S REPORT

by Mark Zangari

The 1984-85 school year has proven to be very busy, productive, and rewarding for staff and students of the Jackson School.

Many special activities with a community focus have been included in the school year. Among these have been the traditional Thanksgiving Festival and Christmas Program, while new ventures have included a school newspaper, evening coffee hours, and a series of open assembly programs. It is our belief that in keeping the home-school partnership ties strong, an important element of the educational process is stressed.

This year has also seen an increased emphasis on bringing outside resources into the educational program. Visitors such as Senator Humphrey, Dr. James Westwater, and Don West of the National Forest Service have helped enrich the basic academic program.

The school curriculum continues emphasis of the basic learning tools in all curricular areas. Consistency of standards has been a major thrust for student expectations in any given area. This has been enhanced by the use of a teacher constructed exit exam given to all sixth grade students. A new form of CTBS testing was also administered school wide this year, indicating substantial achievement by the students.

The curriculum is further rounded out by programs such as the Tin Mountain Conservation Center, D.A.R. Essay Contest, Computer Instruction, Special Projects, and use of field trips.

Children enjoy a fine selection of after school activities offered by the school or local organizations. These have included soccer, Little League, cross country skiing, downhill skiing, and floor hockey. We thank the many volunteers that have made these opportunities available to children.

It is our feeling now, and has been in the past, that the strong sense of community involvement is what makes the Jackson School both a special place, and successful in its program. We encourage input from townspeople which may, in some way, further strengthen our program; and extend our greatest appreciation to those who have done so much for the children of Jackson.



## **SUMMER READING AND RECREATION PROGRAM**

by Mark Zangari

Another successful and enjoyable reading and recreation program was experienced during the summer of 1984. Enrollment and daily participation remained quite high with over sixty children checking in, and an average daily attendance of thirty.

The entire 1983 staff returned for this year in the form of Mrs. Wilson as reading specialist, and Kelly Bailey as a supervision assistant. It was also a pleasure to have the volunteer services of Steffi Lohmann on a daily basis. Trips included were: Echo Lake State Park, Crescent Beach State Park, a trip up Cannon Mountain, a tour of the Flume, an afternoon at the Attitash Water Slide, and two nights of camping at White Lake State Park.

Special activities included puppet shows, children's crafts, swimming parties, dress-up day, video movies, computer games, the closing cookout, and the Firemen's ride to the Thompson House. Transportation of children was much easier and less costly this year due to the town's purchase of the school bus and the securing of a school bus driver's license.

We thank all those people who contribute time and energy to making this such an enjoyable program, and we look forward to another active and productive summer for the children of the town.

## REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1983 to June 30, 1984

Cash on Hand July 1, 1983 (Treasurer's Bank Balance)	\$ 21,514.38
Received From Selectmen	\$327,361.17
Revenue From State Sources	1,671.83
Revenue From Federal Sources	272.62
Received From Tuitions	3,626.98
Received From Trust Funds	388.20
Received From All Other Sources	3,545.31
	<hr/>
Total Receipts	\$336,866.11
	<hr/>
Total Amount Available for Fiscal Year	\$358,380.49
Less School Board Orders Paid	321,562.22
	<hr/>
Balance on Hand June 30, 1984 (Treasurer's Bank Balance)	\$ 36,818.27

15 August 1984

Eleanor D. Lang  
District Treasurer

## AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Jackson of which the above is a true summary for the fiscal year ending June 30, 1984, and find them correct in all respects.

August 31, 1984

Mary Ann Limerick  
Auditor

**JACKSON SCHOOL DISTRICT**  
**BALANCE SHEET**  
**June 30, 1984**

	Acct. <u>No.</u>	<u>General</u>
<b><u>ASSETS:</u></b>		
Cash	100	\$36,608.57
Intergovernmental Receivables	140	8,133.67
Prepaid Expenses	180	<u>1,184.00</u>
<b>TOTAL ASSETS</b>		<b>\$45,926.24</b>
<b><u>LIABILITIES AND FUND EQUITY:</u></b>		
Reserve for Encumbrances	753	\$ 1,184.00
Unreserved Fund Balance	770	<u>44,742.24</u>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		<b>\$45,926.24</b>

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**STATEMENT OF REVENUES**  
**For the Fiscal Year Ended June 30, 1984**

	Acct. <u>No.</u>	<u>General</u>
<b><u>REVENUE FROM LOCAL SOURCES:</u></b>		
Taxes	1121	\$327,361.17
Tuition	1311	3,413.98
Transportation	1412	3,360.30
Earnings on Investments	1500	1,339.84
Other Local Revenue	1990	<u>4,676.80</u>
<b>TOTAL LOCAL REVENUE</b>		<b>\$340,152.09</b>
<b><u>REVENUE FROM STATE SOURCES:</u></b>		
Sweepstakes	3120	\$ 1,609.81
Handicapped Aid	3240	<u>62.02</u>
<b>TOTAL REVENUE FROM STATE SOURCES</b>		<b>\$ 1,671.83</b>
<b><u>REVENUE FROM FEDERAL SOURCES:</u></b>		
Revenue in Lieu of Taxes	4800	<u>\$ 25.62</u>
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>		<b>\$ 25.62</b>
<b>TOTAL REVENUE</b>		<b>\$341,849.54</b>

**JACKSON SCHOOL DISTRICT  
ESTIMATED REVENUE  
1985-1986**

1/24/85

	<u>Actual Receipts 1983-84</u>	<u>Estimated Revenue 1984-85</u>	<u>Estimated Revenue 1985-86</u>
Unencumbered Balance	\$ 21,514.38	\$ 44,742	\$ 8,500
Revenue From State Sources:			
Sweepstakes	1,609.81	1,539	1,500
Handicapped Aid	62.02	71	70
Tuition	3,413.98	0	0
Revenue From Federal Sources:			
Child Nutrition	254.00	500	450
Chapter I	3,811.60	0	0
National Forest Reserve	25.62	0	0
Revenue From Local Sources:			
Interest	1,339.84	0	200
Other Local	865.20	0	0
Sale of Milk	110.35	0	200
Transportation	3,360.30	0	0
	-----	-----	-----
	\$ 36,367.10	\$ 46,852	\$ 10,920
District Assessment	327,361.17	274,250	318,741
	-----	-----	-----
	\$363,728.27	\$321,102	\$329,661

# **JACKSON SCHOOL DISTRICT** **BUDGET COMPARISON** **1985-1986**

	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
1100 Regular Education	\$222,428	\$204,139.34	\$224,921	\$228,546
1200 Special Education	10,092	3,527.21	5,397	15
1400 Co-Curricular	3,412	3,023.01	2,836	3,436
2120 Guidance Service	135	0.00	300	150
2130 Health Services	95	17.25	135	63
2140 Psychological Services	120	8.64	120	120
2150 Speech Services	100	0.00	50	50
2210 Improvement of Instruction	600	738.50	600	710
2220 Educational Media	168	194.00	243	581
2310 School Board Services	2,185	1,689.65	2,275	2,286
2320 Office of Superintendent	18,705	18,704.04	22,394	25,232
2410 Office of Principal	1,766	1,636.52	1,774	3,761
2540 Op. & Maint. of Plant	14,401	10,528.47	13,622	17,598
2550 Pupil Transportation	80,998	73,896.26	30,800	31,328
2640 Staff Services	100	80.00	120	120
2900 Other Support Services	15	15.00	15	15
5240 Food Services	350	347.42	500	650
5250 Capital Reserve	0	0.00	15,000	15,000
	-----	-----	-----	-----
<b>TOTAL</b>	<b>\$355,670</b>	<b>\$318,545.31</b>	<b>\$321,102</b>	<b>\$329,661*</b>

\* Does not include special articles.



# JACKSON SCHOOL DISTRICT 1985-1986 SCHOOL BUDGET

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1983-84</u>	<u>Actual Expenditures 1983-84</u>	<u>Adopted Budget 1984-85</u>	<u>Proposed Budget 1985-86</u>
<u>1100</u>		<u>REGULAR EDUCATION</u>				
	110-77	Salaries, Teachers	47,455	47,645.63	51,028	60,658
	120-76	Salaries, Subs	300	0.00	300	350
		Sub Total	47,755	47,645.63	51,328	61,008
	211-39	Health Insurance	4,372	3,235.26	3,895	4,996
	214-44	Workmen's Comp.	191	116.50	205	268
	222-42	Teachers' Retirement	773	366.86	393	488
	230-38	FICA	3,199	3,302.87	3,610	4,337
	260-43	Unemployment	190	117.69	233	231
		Sub Total	8,725	7,139.18	8,336	10,320
	330-120	Tin Mountain Project	0	0.00	595	600
	440-118	Repairs - Equipment	120	51.50	40	40
		Sub Total	120	51.50	635	640
	561-102	Tuition - Jr. High	46,846	49,773.30	45,865	32,835
	561-103	Tuition - High School	117,670	97,845.50	117,234	121,600
		Sub Total	164,516	147,618.80	163,099	154,435
	610-11	Supplies, Art	40	39.90	78	143
	610-23	" , Lang. Arts	153	413.35	370	629
	610-61	" , Math	143	133.01	209	186
	610-67	" , Music	0	0.00	0	26
	610-69	" , Ph. Ed.	188	33.66	312	387
	610-80	" , Science	0	285.83	56	46
	610-81	" , Social Studies	0	0.00	0	28
	610-83	" , General	579	752.56	191	278
	610-139	" , Preschool Screening	14	2.02	20	20
		Sub Total	1,117	1,660.33	1,236	1,743

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1983-84</u>	<u>Actual Expenditures 1983-84</u>	<u>Adopted Budget 1984-85</u>	<u>Proposed Budget 1985-86</u>
	630-49	Books, Library	0	23.90	100	100
	630-81	" , Social Studies	0	0.00	50	138
		Sub Total	0	23.90	150	238
	640-59	Periodicals	76	0.00	64	60
		Sub Total	76	0.00	64	60
	870-100	Contingency	119	0.00	73	102
		Sub Total	119	0.00	73	102
		TOTAL 1100 REGULAR EDUCATION	222,428	204,139.34	224,921	228,546
		<u>SPECIAL EDUCATION</u>				
	110-78	Salary, Attendant	3,326	593.85	0	0
		Sub Total	3,326	593.85	0	0
	211-39	Blue Cross	793	0.00	0	0
	214-44	Workmen's Comp.	13	4.00	0	0
	230-38	FICA	223	40.81	0	0
	260-43	Unemployment	30	15.65	0	0
		Sub Total	1,059	60.46	0	0
	330-82	Rentals - Materials	45	45.00	0	0
	330-120	Cont. Serv.-Occup. Therapy	0	0.00	100	0
	330-135	Extended Sch. Yr. Prog.	250	0.00	250	0
	563-109	Tuition, Private	5,397	2,827.90	5,032	0
		Sub Total	5,692	2,872.90	5,382	0

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1983-84</u>	<u>Actual Expenditures 1983-84</u>	<u>Adopted Budget 1984-85</u>	<u>Proposed Budget 1985-86</u>
	610-139	Preschool Supplies	15	0.00	15	15
		Sub Total	15	0.00	15	15
		TOTAL 1200 SPECIAL EDUCATION	10,092	3,527.21	5,397	15
<u>1400</u>		<u>CO-CURRICULAR</u>				
	110-77	Salaries, Summer Program	2,339	2,275.95	2,456	3,000
	222-42	Retirement	16	7.70	8	24
	230-38	FICA	157	152.50	172	212
	330-120	Tin Mountain Project	550	540.00	0	0
	610-100	Supplies	350	46.86	200	200
	TOTAL 1400 CO-CURRICULAR		3,412	3,023.01	2,836	3,436
<u>2120</u>		<u>GUIDANCE SERVICE</u>				
	370-120	Testing, Achievement & Accountability	135	0.00	300	150
	TOTAL 2120 GUIDANCE SERVICE		135	0.00	300	150

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1983-84</u>	<u>Actual Expenditures 1983-84</u>	<u>Adopted Budget 1984-85</u>	<u>Proposed Budget 1985-86</u>
<u>2130</u>		<u>HEALTH SERVICES</u>				
	330-26	Exams, Students	50	0.00	50	50
	610-32	Supplies, Health	43	15.81	19	13
	631-32	Prof. Books, Health	2	1.44	0	0
	741-32	New Equipment, Health	0	0.00	66	0
			-----	-----	-----	-----
	TOTAL 2130	HEALTH SERVICES	95	17.25	135	63
<u>2140</u>		<u>PSYCHOLOGICAL SERVICE</u>				
	330-120	Testing, Psychological	100	0.00	100	100
	610-83	Supplies, Psychologist	20	8.64	20	20
			-----	-----	-----	-----
	TOTAL 2140	PSYCHOLOGICAL SERVICE	120	8.64	120	120
<u>2150</u>		<u>SPEECH SERVICES</u>				
	330-120	Audiological Testing	100	0.00	50	50
			-----	-----	-----	-----
	TOTAL 2150	SPEECH SERVICES	100	0.00	50	50
<u>2210</u>		<u>IMPROVEMENT INSTRUCTION</u>				
	270-17	Course Reimbursement	300	687.50	300	360
	320-45	Inservice/Staff Development	250	51.00	250	300
	631-71	Professional Books	50	0.00	50	50
			-----	-----	-----	-----
	TOTAL 2210	IMPROVEMENT INSTRUCTION	600	738.50	600	710

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
<u>2220</u>		<u>EDUCATIONAL MEDIA</u>				
(2223)	440-120	Cont. Serv. - Multi Media	108	115.00	144	175
	440-120	Audio/Visual Repair	60	79.00	99	125
	610-58	Audio/Visual Supplies	0	0.00	0	281
			-----	-----	-----	-----
	TOTAL 2220	EDUCATIONAL MEDIA	168	194.00	243	581
<u>2310</u>		<u>SCHOOL BOARD SERVICES</u>				
(2311)	523-37	Treasurer's Bond	60	40.00	60	60
(2312)	110-74	Salaries - School Board	175	175.00	175	175
(2313)	380-47	Census	110	138.28	110	0
(2315)	380-74	Salary - Treasurer	100	100.00	100	100
(2316)	380-47	Legal & Professional	500	258.50	600	600
(2317)	380-79	District Meetings	25	0.00	25	25
(2319)	380-47	Audit	15	18.47	15	20
(2319)	380-74	Clerk/Moderator	20	20.00	20	20
(2319)	380-117	School Board Expenses	250	102.90	150	150
(2319)	540-70	Adv./Printing	670	576.50	500	600
(2319)	810-21	NHSBA Dues	260	260.00	520	536
			-----	-----	-----	-----
	TOTAL 2310	SCHOOL BOARD SERVICES	2,185	1,689.65	2,275	2,286
<u>2320</u>		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	18,705	18,704.04	22,394	25,232
			-----	-----	-----	-----
	TOTAL 2320	OFFICE OF SUPERINTENDENT	18,705	18,704.04	22,394	25,232



Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
<u>2410</u>						
		<u>OFFICE OF PRINCIPAL</u>				
	110-72	Salary	1,200	1,200.00	1,260	3,000
		Sub Total	1,200	1,200.00	1,260	3,000
	214-44	Workmen's Comp.	6	0.00	5	13
	222-42	Teacher Retirement	20	9.24	10	24
	230-38	FICA	80	82.83	89	214
		Sub Total	106	92.07	104	251
	550-70	Printing School Records	100	8.14	50	50
	580-15	Travel	310	227.50	310	310
	610-83	Supplies	50	63.81	50	50
		Sub Total	460	299.45	410	410
	810-21	Dues & Fees	0	45.00	0	100
		SubTotal	0	45.00	0	100
		TOTAL 2410 OFFICE OF PRINCIPAL	1,766	1,636.52	1,774	3,761
<u>2540</u>						
		<u>OP. &amp; MAINT. OF PLANT</u>				
	110-72	Salary - Custodian	3,276	3,058.65	3,442	3,442
		Sub Total	3,276	3,058.65	3,442	3,442
	211-39	Health Insurance	0	0.00	0	991
	214-44	Workmen's Comp.	98	99.50	103	110
	260-43	Unemployment	33	23.05	34	34
		Sub Total	131	122.55	137	1,135

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1983-84</u>	<u>Actual Expenditures 1983-84</u>	<u>Adopted Budget 1984-85</u>	<u>Proposed Budget 1985-86</u>
	421-94	Utilities, Water	200	170.00	200	200
	431-100	Rubbish Disposal & Mowing	350	293.00	660	700
		Sub Total	550	463.00	860	900
	440-119	Repairs - Bldgs.	350	447.26	400	500
	440-120	Contracted Services	4,400	2,057.82	4,400	6,973
		Sub Total	4,750	2,505.08	4,800	7,473
	521-36	Insurance, Boiler	60	100.00	100	100
	521-40	Insurance, Multi Peril	581	658.00	625	668
	530-92	Utilities, Telephone	463	399.42	500	461
	610-53	Supplies, Cleaning	710	379.93	680	680
	652-89	Utilities, Electricity	640	893.97	868	1,014
	653-91	Heat - Fuel Oil	3,240	1,947.87	1,610	1,725
		Sub Total	5,694	4,379.19	4,383	4,648
		TOTAL 2540 OP. & MAINT. OF PLANT	14,401	10,528.47	13,622	17,598
2550		<u>PUPIL TRANSPORTATION</u>				
	110-72	Salaries, Bus Drivers	14,767	16,487.63	17,239	18,711
	120-76	Salaries, Substitutes	0	0.00	450	450
		Sub Total	14,767	16,487.63	17,689	19,161
	211-39	Blue Cross	2,378	0.00	0	823
	214-44	Workmen's Comp.	566	0.00	737	799
	260-43	Unemployment	90	0.00	124	145
		Sub Total	3,034	0.00	861	1,767

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
	440-99	Labor	2,000	425.20	2,000	2,000
	513-120	Contracted Services	1,080	1,587.44	0	0
	519-120	Route Changes	2,000	0.00	0	0
	524-34	Insurance	575	352.00	600	700
	610-87	Parts/Supplies	880	3,754.92	1,800	2,500
	656-86	Fuel	7,662	3,334.07	7,000	4,500
	761-100	New Vehicles	49,000	47,955.00	0	0
		Sub Total	63,197	54,408.63	11,400	9,700
(2555)	513-120	Extra Trips	0	0.00	500	500
(2559)	519-120	Summer Program	0	0.00	350	200
		Sub Total	0	0.00	850	700
		TOTAL 2550 PUPIL TRANSPORTATION	80,998	73,896.26	30,800	31,328
<u>2640</u>		<u>STAFF SERVICES</u>				
	340-25	Exams, Health-Staff	100	80.00	120	120
		TOTAL 2640 STAFF SERVICES	100	80.00	120	120
<u>2900</u>		<u>OTHER SUPPORT SERVICES</u>				
	226-42	Retirement, Accrued Liability	15	15.00	15	15
		TOTAL 2900 OTHER SUPPORT SERVICES	15	15.00	15	15

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1983-84</u>	<u>Actual Expenditures 1983-84</u>	<u>Adopted Budget 1984-85</u>	<u>Proposed Budget 1985-86</u>
<u>5240</u>		<u>FOOD SERVICE</u>				
	610-63	District Monies	350	347.42	500	650
			-----	-----	-----	-----
	TOTAL 5240	FOOD SERVICE	350	347.42	500	650
<u>5250</u>		<u>CAPITAL RESERVE</u>				
	880-105	Transfer Capital Reserve	0	0.00	15,000	15,000
			-----	-----	-----	-----
	TOTAL 5250	CAPITAL RESERVE	0	0.00	15,000	15,000
	GRAND TOTAL		355,670	318,545.31	321,102	329,661

CONWAY SCHOOL DISTRICT  
North Conway, N.H.

**ACTUAL HIGH SCHOOL PER PUPIL COST  
1983-1984**

	<u>ACTUAL HIGH SCHOOL EXPENDITURES 1983-1984</u>
1100 Regular Education	\$ 755,606.54
1200 Special Education	59,211.28
1300 Vocational Education	339,914.36
1400 Co-Curricular Education	97,826.52
2120 Guidance Services	72,077.85
2130 Health Services	18,189.64
2210 Improvement of Instruction	12,517.17
2220 Educational Media Services	47,478.34
2310 School Board Services	13,040.89
2320 Office of Superintendent of Schools	109,235.20
2410 Office of the Principal Services	90,886.54
2420 Scheduling Services	2,377.90
2490 Support Services - Adm.	42,705.10
2540 Operation & Maintenance of Plant	324,906.28
2640 Staff Services	775.12
2900 Other Support Services	8,796.70
4900 Building Improvement	93,505.40
5240 Food Services	2,385.00
	-----
Actual High School Expenditures	\$2,091,435.83
Plus Student Activities Transportation	6,582.16
	-----
	\$2,098,017.99

$\$2,098,017.99 \div 795.5 = \$2,637.36$

CAPITAL OUTLAY EXPENDITURESREVENUE CREDITS

Equipment	\$ 16,716.95	Building Aid - Prin.	\$22,312.00
Sites (20 years, 1978-79)	4,854.00	Driver Education	23,544.00
Prin. on Dept (new)	74,375.00	Co-Curricular	3,059.54
Int. on Debt (new)	71,697.00	Voc. Refunds	43,649.63
	-----	Building Aid - Roof	2,980.00
	\$167,642.95		-----
			\$95,545.17

$$\$167,642.95 - \$95,545.17 = \$72,097.78$$

$$\$72,097.78 \div 795.5 = \$90.63$$

$$\text{ACTUAL COST: } \$2,637.36 + \$90.63 = \$2,727.99$$

**Carri • Plodzik • Sanderson**  
accountants & auditors

A. Bruce Carri, C.P.A. ||  
Stephen D. Plodzik, P.A. ||  
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**ACCOUNTANT'S REPORT ON  
FINANCIAL PRESENTATION**

To the Members of the School  
Administrative Unit No. 9 Board  
Conway, New Hampshire

We have examined the combined financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1984, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1984 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the School Administrative Unit No. 9. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

*A. Bruce Carri, CPA*

July 20, 1984

CARRI - PLODZIK - SANDERSON



# **SCHOOL ADMINISTRATIVE UNIT NO. 9** **1985-1986 BUDGET**

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON  
 FREEDOM - JACKSON - MADISON - TAMMORTH

Func- tion	Object/ Dept.	Description	Adopted		Adopted Budget	Adopted		Jackson's Share
			1984-85	1985-86		1985-86	4.40%	
1100	110-77	Art Salaries	35,500	44,928	44,928	1,976.83		
	110-77	Ph. Ed. Salaries	29,823	35,360	35,360	1,555.84		
	120-76	Sub. Salaries	600	600	600	26.40		
	211-39	Health Insurance	4,436	4,180	4,180	183.92		
	212-39	Dental Insurance	443	477	477	20.99		
	214-44	Workmen's Comp.	264	356	356	15.66		
	222-42	Retirement	508	642	642	28.25		
	230-38	FICA	4,634	5,751	5,751	253.05		
	260-43	Unemployment	146	336	336	14.78		
	330-134	Staff Development	1,100	1,200	1,200	52.80		
	330-141	Title I Supplement	1,500	1,500	1,500	66.00		
	580-113	Travel	5,777	5,777	5,777	254.19		
		Sub Total	84,731	101,107	101,107	4,448.71		
2130	110-77	Nurses' Salaries	27,948	36,270	36,270	1,595.88		
	110-78	Nurse's Salary (New)	0	13,037	13,037	573.63		
	120-76	Sub. Salaries	0	0	0	0.00		
	211-39	Health Insurance	2,838	4,695	4,695	206.58		
	212-39	Dental Insurance	221	339	339	14.91		
	214-44	Workmen's Comp.	112	217	217	9.55		
	222-42	Retirement	215	394	394	17.34		
	230-38	FICA	1,965	3,505	3,505	154.22		
	260-43	Unemployment	140	210	210	9.24		
	440-32	Repair/Maintenance	0	295	295	12.98		
	580-113	Travel - In SAU	3,340	5,010	5,010	220.44		
	580-114	Travel - Out of SAU	200	200	200	8.80		
		Sub Total	36,979	64,172	64,172	2,823.57		

Func- tion	Object/ Dept.	Description	Adopted Budget 1984-85	Adopted Budget 1985-86	Share 4.40% 1985-86
2190	110-77	Salaries, Spec. Serv.	94,624	122,581	5,393.57
	120-76	Sub. Salaries	300	300	13.20
	211-39	Health Insurance	8,514	8,142	358.25
	212-39	Dental Insurance	664	676	29.74
	214-44	Workmen's Comp.	380	535	23.54
	222-42	Retirement	729	973	42.81
	230-38	FICA	6,674	8,645	380.38
	260-43	Unemployment	423	420	18.48
	580-15	Travel - Out of SAU	1,700	1,500	66.00
	580-113	Travel - In SAU	7,316	7,816	343.90
	631-71	Prof. Books	0	100	4.40
	640-59	Periodicals	100	200	8.80
	810-21	Dues - Sp. Ed. Dir.	100	0	0.00
		Sub Total	121,524	151,888	6,683.07
2210	270-17	Course Reimbursement	5,000	6,500	286.00
	320-45	Inservice	1,000	2,000	88.00
		Sub Total	6,000	8,500	374.00
2310	523-37	Insurance, Treas. Bond	50	50	2.20
2315	380-47	Legal Services	1,500	3,000	132.00
2317	380-47	Auditors	1,500	1,800	79.20
2319	522-35	Prof. Liab. Ins.	1,000	1,500	66.00
2319	540-70	Advertising	2,000	2,000	88.00
2319	810-21	Dues	1,545	1,800	79.20
		Sub Total	7,595	10,150	446.60
2320	110-72	Superintendent	37,800	41,790	1,838.76
	110-75	Secretaries (1 1/2)	18,017	19,656	864.87
	211-39	Health Insurance	3,858	3,705	163.02
	212-39	Dental Insurance	276	282	12.41
	214-44	Workmen's Comp.	223	270	11.88
	221-41	Retirement	1,446	1,395	61.38
	230-38	FICA	3,865	4,363	191.97

Func- tion	Object/ Dept.	Description	Adopted Budget 1984-85	Adopted Budget 1985-86	Jackson's Share 4.40% 1985-86
2320	260-43	Unemployment	203	209	9.19
	580-15	Travel - Out of SAU	1,400	1,450	63.80
	580-112	Travel - In SAU	2,500	2,500	110.00
	640-71	Periodicals	439	439	19.32
		Sub Total	70,027	76,059	3,346.60
2321	870-100	Consultants	3,000	0	0.00
		Sub Total	3,000	0	0.00
2521	110-72	Asst. Superintendent	30,000	33,075	1,455.30
	110-75	Secretary	10,774	12,022	528.97
	211-39	Health Insurance	2,838	2,714	119.41
	212-39	Dental Insurance	221	225	9.90
	214-44	Workmen's Comp.	163	198	8.71
	221-41	Retirement	1,056	1,024	45.06
	230-38	FICA	2,864	3,202	140.89
	260-43	Unemployment	140	140	6.16
	580-15	Travel - Out of SAU	1,400	1,400	61.60
	580-112	Travel - In SAU	2,500	2,500	110.00
	630-71	Prof. Books	200	200	8.80
		Sub Total	52,156	56,700	2,494.80
2521	110-72	Business Administrator	29,654	32,712	1,439.33
	110-75	Secretaries (2 1/2)	36,995	41,227	1,813.99
	211-39	Health Insurance	7,137	6,934	305.09
	212-39	Dental Insurance	388	394	17.33
	214-44	Workmen's Comp.	267	325	14.30
	221-41	Retirement	1,726	1,674	73.66
	230-38	FICA	4,682	5,250	231.00
	260-43	Unemployment	217	279	12.28
	360-100	Software Spt./Prog. Changes	31,785	2,000	88.00
	440-118	Repairs - Equipment	100	100	4.40
	440-120	Cont. Serv., Equip.	7,624	8,200	360.80
	580-15	Travel - Out of SAU	1,200	1,200	52.80

Func- tion	Object/ Dept.	Description	Adopted Budget 1984-85	Adopted Budget 1985-86	Jackson's Share 4.40% 1985-86
	580-112	Travel - In SAU	2,500	2,500	110.00
	610-83	Supplies	12,000	12,500	550.00
	741-100	New Equipment	14,100	17,987	791.43
		Sub Total	150,375	133,282	5,864.41
2540	110-72	Custodian	2,145	0	0.00
	214-44	Workmen's Comp.	64	0	0.00
	230-38	FICA	151	0	0.00
	260-43	Unemployment	21	0	0.00
	652-89	Electricity	1,100	1,155	50.82
	520-40	Insurance	550	425	18.70
	530-92	Telephone	6,172	5,800	255.20
	653-91	Heat	1,840	1,800	79.20
	440-119	Maintenance of Bldg.	500	800	35.20
	440-120	Cont. Serv./Bldg.	1,500	5,000	220.00
	451-100	Rent	1	1	.04
		Sub Total	14,044	14,981	659.16
2900	223-41	Retirement Liab./Retirees	1,589	1,619	71.23
		Sub Total	1,589	1,619	71.23
GROSS BUDGET TOTAL					
		Less Surplus	548,020	618,458	27,212.15
			22,000	15,000	660.00
NET BUDGET SUB TOTAL					
		Less 94-142 Funds (to be determined)	526,020	603,458	26,552.15
			36,000	30,000	1,320.00
BUDGET TO BE RAISED BY DISTRICTS					
			490,020	573,458	25,232.15

**DISTRICT SHARES**Superintendent:

Albany, \$514.02; Bartlett, \$5,336.58;  
Chatham, \$221.49; Conway, \$24,317.60;  
Eaton, \$631.03; Freedom, \$2,290.09;  
Jackson, \$1,838.76; Madison, \$2,845.90;  
Tamworth, \$3,794.53

Asst. Superintendent:

Albany, \$406.82; Bartlett, \$4,223.68;  
Chatham, \$175.30; Conway, \$19,246.34;  
Eaton, \$499.43; Freedom, \$1,812.51;  
Jackson, \$1,455.30; Madison, \$2,252.41;  
Tamworth, \$3,003.21

Business Administrator:

Albany, \$402.36; Bartlett, \$4,177.32;  
Chatham, \$173.37; Conway, \$19,035.11;  
Eaton, \$493.95; Freedom, \$1,792.62;  
Jackson, \$1,439.33; Madison, \$2,227.69;  
Tamworth, \$2,970.25

## **JACKSON SCHOOL DISTRICT STAFF**

Mark Zangari, Teaching Principal/Grades 3-6/  
Math, Social Studies & Science

Hope Birkbeck, Grades 3-6/Language Arts

Carol Haines, Grades K-2

Jean Fickett, Vocal Music

James Northrop, Administrative School Psychologist

Sally Malloy, Early Special Education Coordinator

Ginger Bailey, Nurse/Teacher

Deborah Ayers, Art Teacher

Deryl Fleming, Physical Education Teacher

Debora Farr, Speech/Language Therapist

Ann Donnelly, Custodian

George Bordash, Maintenance

Elaine Kelley, Bus Driver

Jonathan Harmon, Bus Driver



CURRENT ENROLLMENT (Dec. 1984)

Total K-6....22

Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4
Connolly, Michael	Adams, Simon	Clemons, Jason	Kelley, Patrick	Bailey, Meaghan
Dingman, Elizabeth	Graichen, Frank	Perkins, Corinna	Rancourt, Leslie	**Bernardin, Chris
Notargiacomo, Jason	Tilney, Kirsten		Wenger, Jeremy	Connolly, Karen
Tilney, Heather				Fernald, Daniel
Wheeler, David				
Grade 5	Grade 6	Grade 7	Grade 8	Grade 9
Abbott, Marshall	Perkins, Caitlin	*Davis, Dudley	Badger, Chris	Bailey, Brian
Davis, Lance	Shelley, Jennifer	*Gillespie, Dawn	*Clemons, Kara	Bailey, Chris
Hechtle, Sonya		*Gillespie, Douglas	Davis, Randy	Donnelly, Chris
		*Kelley, Jennifer	Fernald, Joseph	Dougherty, Jerome
		Kevlin, Jennifer	Frank, Erika	Dunwell, Debbi
		*Tannehill, Sean	*Henry, Jay	Kelly, Shannon
		Way, Stephanie	*Pelzar, Lara	Lohmann, Stephanie
			Shelley, Dustin	Minton, Sean
			*Wheeler, Brian	Otis, Virginia
Grade 10	Grade 11	Grade 12		
Abbott, Gatia	Bailey, Kathryn	Bailey, Terence		
Badger, Matthew	Davis, Maureen	Beal, Andrew		
Clemons, Michael	Minton, Nora	Doucette, Sean		
Dubie, Albert	Murphy, Kathleen	Dubie, Edward		
Gallagher, Shawna	Otis, Michael	Freeman, Jennifer		
Hawkes, Brendan	Peckham, Holly	Hechtle, Mark		
Way, Luci	Pelzar, Michael	Palmer, James		
Wenger, Cindy	Shelley, Shane	Peckham, Lisa		
	Stewart, Jill	Zeliff, William		

\*ATTEND BARTLETT JR. HIGH

\*\*HARTS LOCATION

( ) # Days (Includes Make-Up & Staff Development Days)  
 X Days Off

ADOPTED  
 11/29/84

## SCHOOL ADMINISTRATIVE UNIT NO. 9 1985-1986 SCHOOL CALENDAR

<u>SEPTEMBER</u> (20) ← (18 Scheduled Student Days)				
M	T	W	T	F
X	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

(1st Day For Students is  
 September 5th)

<u>FEBRUARY</u> (15)				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
X	X	X	X	X
24	25	26	27	28

<u>OCTOBER</u> (22)				
	1	2	3	4
7	8	9	10	11
X	15	16	17	18
21	22	23	24	25
28	29	30	31	

<u>MARCH</u> (21)				
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

<u>NOVEMBER</u> (18)				
				1
4	5	6	7	8
X	12	13	14	15
18	19	20	21	22
25	26	27	X	X

<u>APRIL</u> (17)				
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
X	X	X	X	X
28	29	30		

<u>DECEMBER</u> (15)				
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
X	X	X	X	X
X	X			

<u>MAY</u> (21)				
				1
				2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	X

<u>JANUARY</u> (21)				
		X	2	3
6	7	8	9	10
13	14	15	16	17
X	21	22	23	24
27	28	29	30	31

(12 Scheduled Student Days If No Make-Up) → JUNE (20)

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

September/January - 96 Days  
 (Includes make-up and Staff  
 Development Days)

February/June - 94 Days  
 (Includes make-up and  
 Staff Develop. Days)

DAYS	OUT
Sept. 2	Labor Day
Sept. 3-4	Teacher Orientation and Workshops
Sept. 5	1st Day For Students
Oct. 14	Columbus Day
Nov. 11	Veterans' Day
Nov. 28-29	Thanksgiving Recess

DAYS	OUT
Dec. 23-Jan. 1	Christmas Vacation
Jan. 20	Martin L. King, Jr.'s Birthday
Feb. 17-21	Winter Vacation
April 21-25	Spring Vacation
May 30	Memorial Day
June 17 - Last Day For Students If No Make-Up Is Necessary	

190 Days - 180 Days Required Attendance For Instructional Purposes  
 and 10 Additional Days For Staff Development or For Make-Up Purposes.



















